

# Town of Farmington, New Hampshire



Photo by Robert Hall

## 2011 Annual Report

## **Town Elected and Appointed Officials 2011-2012**

### **BOARD OF SELECTMEN**

Charlie King, Chairman, 2012  
Paula Proulx, Vice Chairman, 2013  
Joan A. Funk, 2013  
Gerald McCarthy, 2012  
James Horgan, 2014

### **BUDGET COMMITTEE**

Arthur Capello, Chairman 2013  
Brian St. Onge, Vice Chairman, 2014  
Michael Morin, 2013  
Ann Titus, Secretary 2012  
Christopher Somma, 2012(resigned)  
Cindy Jean Snowdon, 2012  
Steve Henry, 2014  
Sam Cataldo, 2014  
Neil Johnson, 2013  
Gail Ellis, 2012  
Paula Proulx, Selectmen's rep  
Joe Pitre, School Board Rep

### **CAPITAL IMPROVEMENT**

Gail Ellis  
Joseph Pitre  
Charlie King  
Mike Morin  
Tracy Major  
Ann Titus  
Christopher Somma

### **CONSERVATION COMMISSION**

David Conolly, Chairman, 2014  
Randy Orvis, Vice Chairman 2013  
Kristie Holtz, 2012, resigned  
Jill Tozier, 2012-Resigned  
Kathy Spangler, 2012  
Arthur LeClair-2012  
Neil Johnson, 2013  
Richard Ballou, 2014  
James Horgan, Selectmen's Rep  
Scott Kobe, 2014

### **DOWNTOWN COMMITTEE**

Richard Stanley, Chairman, 2012  
Joann Doke, 2014  
Ann Titus, 2014  
Joan Kotsioplous, 2012  
Joan Funk Selectmen's Rep

### **ECONOMIC DEVELOPMENT**

James Horgan, Selectmen's Rep, Chairman,  
Gail Ellis, 2012  
Ann Titus, 2014  
Kathy King, 2012  
Sharron McKenney, 2014  
Tracey Major, 2012  
Richard Stanley, 2012, resigned

### **MODERATOR**

Dianna Parker, 2012

### **PLANNING BOARD**

Paul Parker, Chairman, 2012  
David Kestner, Vice Chairman 2013  
Cindy Jean Snowdon, 2014  
Charles Doke, Secretary 2012  
Glen Demers, 2013  
Charlie King, Selectmen's Rep

### **SUPERVISORS OF THE CHECKLIST**

Elaine Aylard, 2014  
Gail Pitman, 2012  
Esther Parshley, 2016

### **TOWN CLERK/TAX COLLECTOR**

Kathy Seaver, 2013

### **TREASURER**

Kristie Holtz,

### **TRUSTEES OF THE TRUST FUNDS**

Elaine Aylard, 2013  
John E. Aylard, 2011  
Neil Johnson, 2012

### **ZONING BOARD OF ADJUSTMENT**

Elmer Barron, III, Chairman, 2014  
Paul Parker, 2012  
John Aylard, 2012  
Joanne Shompe, 2013  
Joseph Pitre, 2014

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## Dedication Roger Belanger

**According to the online White Pages, there are at least eight Roger Belangers in New Hampshire,** but for the people of Farmington there can only be one -- and for his many services to the community, townspeople regard their Roger with enormous respect and affection.



**Now in his early 70s,** Roger is a lifelong resident of the town, and having taken a deep interest in the affairs of Farmington over the decades, he is acknowledged as the unofficial Town Historian.

**A profoundly religious man,** Roger has researched the history of St. Peter's Church, which he has attended throughout his life. In addition, thanks to his complete collection of the *Farmington News*, supplemented by years of *Rochester Couriers* and *Rochester Times*, all neatly stored in his barn, Roger Belanger has painstakingly researched numerous other topics of social importance.

**He has supplied materials for newspaper articles,** and delivered talks to Farmington Historical Society on local industry, the arrival of street lighting, the shoe trade and more, all laced with his wry humor and punctuated with his characteristic chuckle.

**Thanks to Roger's industrious research,** Farmington is one of the few towns in New England to have a definitive list of all its Boston Post Cane recipients.

**That Farmington's Roger Belanger is the most famous member of the Roger Belanger octet** is in little doubt, for Roger is celebrated far and wide for having one of the finest collection of political memorabilia anywhere. Not only have his collecting exploits and the bounteous spoils they have produced been featured in multiple newspapers, and on New Hampshire and Maine television channels, but Roger's collection has been personally visited by the country's most respected secretary of state, William Gardner.

**It is said that Cleanliness is next to Godliness,** and while devotion to his church is paramount in Roger's life, making sure that Farmington's streets are free of litter runs a close second, and for years, Roger's daily sojourns around the town to gather up trash have been recognized and appreciated as an unparalleled act of community commitment.

**Finally, Roger is to be warmly thanked for his devotion to the *Puddledock Press*,** with which he has been closely involved for 31 years even longer than Editor JoAnn Doke. For his service, he has been honored as a Farmington Citizen of the Year and a recipient of a Community Service Award.

**Dedication**  
**George R. Meyer**



**George Meyer and his family moved to Farmington in 1968.** In the years prior to moving here, while he was stationed in Portsmouth and then Fort Meade as a LT. Colonel in the Airforce, he would frequently pass through Farmington heading up North to ski. He was attracted to the village aspect of the Town; it had everything a family would need; a local bank, a good school system plus the nearby lakes and mountains. Ultimately Farmington would be where George would move his family and become an integral part of the community.

**After finishing his Masters at UNH** George, headed for Vietnam. Then it was off to Saudi Arabia for both he and his wife Loraine, but they were always happiest when back ‘in town’.

**Both Loraine and George would become active in town organizations.** George began his service to the Town when he was elected to the Budget Committee but being Selectman was Georges most satisfying job; being part of making positive changes was what motivated him most. He served on the Selectboard from 1975 to 1982 and was appointed Chairman in 1981. During those years he and his fellow Selectman made much progress in the development of the Town including the procurement of a \$300,00.00 grant for road improvements. George also volunteered his expertise in grant writing to complete a grant for the Sewer expansion.

**George took a break from Town Government until his retirement** as Executive Director of the Pease Tradeport. He was elected to the Board of Selectmen again in 2005. During that time George also served on the Economic Development Committee. Regrettably, the Board accepted his resignation in 2006 due to health reasons. Since then, among numerous other ventures and adventures, George and Loraine continued to operate their antique business in the prominent Olde Shoe Factory and remain valued citizens of the Town of Farmington.

Thank you George for your service to the Town of Farmington!

**2012 TOWN OF FARMINGTON WARRANT**

**To the Inhabitants of the Town of Farmington** in the County of Strafford qualified to vote in Town affairs. You are hereby notified to meet at Town Hall in said Town of Farmington on Tuesday, the thirteenth day of March 2012 (03/13/2012), at eight o'clock in the forenoon (8:00AM) to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening (7:00PM). The remainder of the Warrant will be acted upon beginning at seven o'clock in the evening (7:00PM), Wednesday, the fourteenth day of March 2011 (3/14/2012).

**Article 1. Election of Officers**

To choose two Selectmen for three years; three Budget Committee Members for three years; one Treasurer for one year; one Trustee of the Trust Fund for three years; one Moderator for two years and one Supervisor of the Checklist for six years. **(Official Ballot)**

**Article 2. Zoning Amendments (Official Ballot)**

**Amendment 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To make changes to the boundary of the Commercial Business District on the northerly side of Route 11 from Tappan St. to the New Durham town line in order to remove the following areas from the Commercial Business District and include them in either the Suburban Residential District or Rural Residential District: All parcels east of the Ela River from the New Durham town line up to and including R49 Lot 6; Beaver Pond Rd., Trotting Park Rd. (east side), Colonial Circle, Beechwood Ave. Cameron Dr., and portions of Pine Knoll, Loring Ave., Perkins Ave., Central St., Maple St. and Tappan St.?

Yes No

**Amendment 2**

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add a new Section 4.05 – Lancelot Shores Overlay District to allow a front (street) setback of 25 feet?

Yes No

**Amendment 3**

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add a new Section 3.08 – Small Wind Turbines (Small Wind Energy Systems) to define related terms, specify development standards, abutter and regional notification requirements, and abandonment of the system?

Yes No

**Amendment 4**

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add a new Section 1.08 – Housing Maintenance and Occupancy Code (HMOC), currently included in the Zoning Ordinance by reference [Section 3.14 (A)(4)], and to delete Section 3.14 (A)(4)?

Yes No

**Article 3. Public Works Truck – Capital Lease**

To see if the Town will vote to authorize the Selectmen to enter into a long term lease-purchase agreement for 6 years in an amount up to **\$198,000 (One Hundred Ninety-Eight Thousand Dollars)** for the purpose of leasing a 10 wheeler, plow, sander and wing and to raise and appropriate the sum of **\$19,000 (Nineteen Thousand Dollars)** towards this purpose with the balance of the first year's payment in the amount of **\$14,000 (Fourteen Thousand Dollars)** to come from the Capital Reserve Fund created for that purpose. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (2/3 Ballot vote required)**

**Article 4. Operating Budget**

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$6,083,739 (Six Million, Eighty Three Thousand, Seven Hundred Thirty-Nine Dollars)** for general municipal operations. The Selectmen recommend **\$6,107,947 (Six Million, One Hundred Seven Thousand, Nine Hundred Forty-Seven Dollars)**. This article does not include appropriations in special or individual articles addressed separately. **(Majority vote required)**

**Article 5. Collective Bargaining Agreement – Police Department**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the NEPBA Local 213 which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2012	\$ 9,875
Fiscal Year 2013	\$13,385
Fiscal Year 2014	\$ 3,365

And further to raise and appropriate the sum of **\$9,875 (Nine Thousand Eight Hundred Seventy-Five Dollars)** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

**Article 6.** Shall the Town, if Article 5 is defeated, authorize the governing body to call one special meeting, at it's option, to address Article 5 cost items only? **(Majority Vote Required)**

**Article 7. Public Buildings Maintenance CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00 (Ten Thousand Dollars)** to be added to the previously established Public Buildings Maintenance Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

**Article 8. Fire Vehicle/Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of **\$7,500.00 (Seven Thousand Five Hundred Dollars)** to be added to the previously established Fire Vehicle/Equipment Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote required)**

**Article 9. Town Employee Financial Obligation CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00 (Ten Thousand Dollars)** to be added to the previously established Town Employee Financial Obligation Capital Reserve Fund.

**This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 10. Future Technology Improvement Fund CRF**

To see if the Town will vote to raise and appropriate the sum of **\$11,000 (Eleven Thousand Dollars)** to be added to the previously established Future Technology Improvement Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 11. Police Cruiser**

To see if the Town will vote to raise and appropriate **\$27,800 (Twenty Seven Thousand Eight Hundred Dollars)** for the purchase of one police cruiser and to authorize the withdrawal of **\$27,800 (Twenty Seven Thousand Eight Hundred Dollars)** from the Police Outside Details Special Revenue Fund for this purchase. There is no Tax Impact. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 12. Ambulance**

To see if the Town will vote to raise and appropriate the sum of **\$146,000 (One Hundred Forty-Six Thousand Dollars)** for the purchase of a new ambulance and to authorize the withdrawal of **\$130,000 (One Hundred Thirty Thousand Dollars)** from the Emergency Medical Motorized Equipment Capital Reserve Fund created for that purpose. The balance of **\$16,000 (Sixteen Thousand Dollars)** is to come from general taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 13. HVAC System**

To see if the Town will vote to raise and appropriate the sum of **\$145,000 (One Hundred Forty-five Thousand Dollars)** to install an HVAC system in the Town Office Building (formerly Main Street School). The sum of **\$10,000 (Ten Thousand Dollars)** to come from the Main Street School Operations and Maintenance Special Revenue fund; **\$91,000 (Ninety-One Thousand Dollars)** to come from the fund balance (surplus) and the balance of **\$44,000 (Forty-Four Thousand Dollars)** to come from AARA Grant Funding for this purpose. No amount is to be raised from taxation. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

**Article 14. Highway Garage Capital Reserve Fund**

To see if the Town will vote to discontinue the Highway Garage Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal (\$5,622.01 as of 12/31/2011), are to be transferred to the Town's general fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

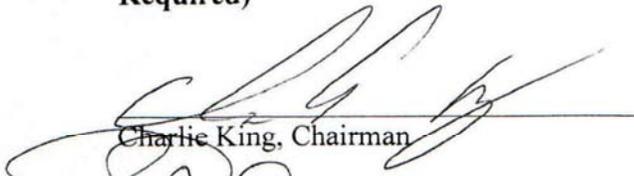
**Article 15. Housing & Occupancy Code**

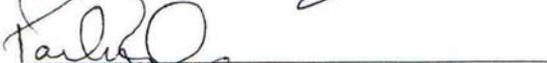
To see if the Town will vote to rescind the Housing Maintenance and Occupancy Code adopted in 1987, and incorporated in the Zoning Ordinance by reference. This article shall be void if Article 2, Amendment 4 does not pass. **(Majority vote required)**

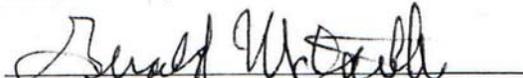
**Article 16. Sale of Municipal Vehicles and Other Equipment**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment no longer needed as determined by the Selectmen, with proceeds to go into the General Fund. **(Majority Vote Required)**

**Article 17.** To transact such other business as may legally come before this meeting. **(Majority Vote Required)**

  
Charlie King, Chairman

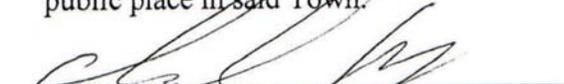
  
Paula Proulx, Vice-Chairman

  
Gerald McCarthy

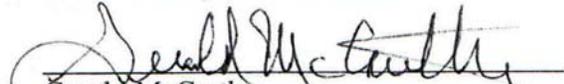
  
Joan Funk

  
James Horgan

We hereby certify that on the \_\_\_\_\_ day of February 2012, we posted an attested copy of the warrant at the place of Meeting within named and a like copy of the Municipal Office Building, a public place in said Town.

  
Charlie King, Chairman

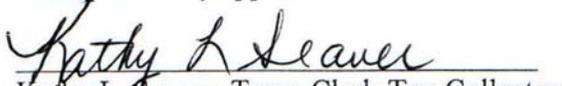
  
Paula Proulx, Vice-Chairman

  
Gerald McCarthy

  
Joan Funk

  
James Horgan

Then personally appeared the above named and made oath that the above certificate by them is true.

  
Kathy L. Beaver, Town Clerk-Tax Collector

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: FARMINGTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

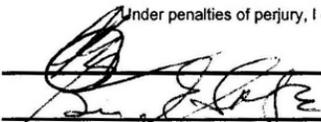
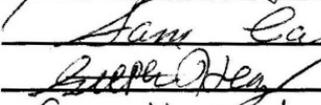
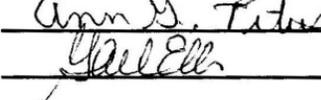
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

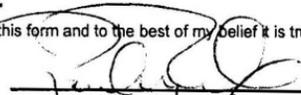
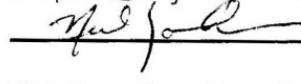
This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
 Sam Cataneo  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
 Bill Heg  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
 Ann D. Titus  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
 Jill Ell  
 \_\_\_\_\_

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		221572	203380	220678		220678	
4140-4149	Election, Reg. & Vital Statistics		156635	157148	166277		166277	
4150-4151	Financial Administration		136949	136972	143915		143915	
4152	Revaluation of Property		18000	12328	10000		10000	
4153	Legal Expense		50000	71820	50000		50000	
4155-4159	Personnel Administration		20855	19065	23113		23113	
4191-4193	Planning & Zoning		84037	81356	89560		89560	
4194	General Government Buildings		106360	115724	188525		186525	2000
4195	Cemeteries		0	0	0		0	
4196	Insurance		63500	60200	66414		66414	
4197	Advertising & Regional Assoc.		0	0	0		0	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police		1296966	1236406	1310215		1307465	2750
4215-4219	Ambulance		0	0	0		0	
4220-4229	Fire		439398	461834	441311		441311	
4240-4249	Building Inspection		42001	38543	44945		44345	600
4290-4298	Emergency Management		12000	1890	8500		7000	1500
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets		986894	900579	1042502		1026502	16000
4313	Bridges		10000	0	0		0	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting		42000	46399	42000		42000	
4319	Other		0	0	0		0	
<b>SANITATION</b>								
4321	Administration		0	0	0		0	
4323	Solid Waste Collection		0	0	0		0	
4324	Solid Waste Disposal		190112	169749	234525		234525	
4325	Solid Waste Clean-up		0	0	0		0	
4326-4329	Sewage Coll. & Disposal & Other		0	0	0		0	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration		0	0	0		0	
4332	Water Services		0	0	0		0	
4335-4339	Water Treatment, Conserv. & Other		0	0	0		0	
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation		0	0	0		0	
4353	Purchase Costs		0	0	0		0	
4354	Electric Equipment Maintenance		0	0	0		0	
4359	Other Electric Costs		0	0	0		0	
<b>HEALTH/WELFARE</b>								
4411	Administration		0	0	0		0	
4414	Pest Control		17441	8024	14732		14732	
4415-4419	Health Agencies & Hosp. & Other		18228	18228	18228		18228	
4441-4442	Administration & Direct Assist.		85446	128409	109543		109543	
4444	Intergovernmental Welfare Payments		2880	2880	2880		2880	
4445-4449	Vendor Payments & Other		0	0	0		0	
			356107	373689	421908		421908	
								0
								0

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		156630	158114	156644		156644	
4550-4559	Library		264591	264591	270000		270000	
4583	Patriotic Purposes		1200	973	1200		1200	
4589	Other Culture & Recreation		15000	14793	12000		11500	500
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		4551	4143	4698		4644	54
4619	Other Conservation		0	0	0		0	
4631-4632	Redevelopment and Housing		0	0	0		0	
4651-4659	Economic Development		16584	17413	17388		16584	804
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		101336	101550	129465		129465	0
4721	Interest-Long Term Bonds & Notes		23690	20681	94986		94986	
4723	Int. on Tax Anticipation Notes		3500	0	3500		3500	
4790-4799	Other Debt Service		0	0	0		0	
<b>CAPITAL OUTLAY</b>								
4901	Land		0	0	0		0	
4902	Machinery, Vehicles & Equipment		0	0	58482		58482	
4903	Buildings		0	0	0		0	
4909	Improvements Other Than Bldgs.		30000	30000	0		0	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund		523000	523000	350907		350907	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		283388	283388	466350		466350	
	- Water		286453	286453	314464		314464	

MS-7 Budget - Town of Farmington FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		
	<b>OPERATING TRANSFERS OUT (cont.)</b>							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		5711197	5576033	6107947	6083739		24208

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
4915	Public Buildings CRF	7	10000	10000	10000		10000	
4915	Highway Equipment CRF		11000	11000	0		0	
4915	Emergency Medical Equipment CRF		15000	15000	0		0	
4915	Recreation Equipment CRF		0	0	0		0	
4915	Fire Vehicle/Equipment CRF	8	7500	7500	7500		7500	
4915	Water Infrastructure CRF		0	0	0		0	
4915	Town Employees Financial CRF	9	10000	10000	10000		10000	
4915	Future Technology	10	0	0	11000		11000	
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>53500</b>		<b>38500</b>		<b>38500</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
4902	Landfill Closure		1000000	1000000				
4902	New Ambulance	12			146000		146000	
4902	Capitol Lease Hwy Truck	3			33000		33000	
4902	Police Cruiser	11			27800		27800	
4902	Police CBA	5			9875		9875	
4902	HVAC System	13			145000		145000	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>1000000</b>		<b>361675</b>		<b>361675</b>	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		13175	13000	13000
3186	Payment in Lieu of Taxes		5508	5508	5508
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		203157	200000	200000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		154	150	150
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		2629	2600	2600
3220	Motor Vehicle Permit Fees		799218	810000	810000
3230	Building Permits		0	0	0
3290	Other Licenses, Permits & Fees		35574	36000	36000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			43000	43000
<b>FROM STATE</b>					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		303131	303131	303131
3353	Highway Block Grant		166756	146355	146355
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		325	325	325
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		13273	17532	17532
3379	<b>FROM OTHER GOVERNMENTS</b>		27554	0	0
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		186903	262000	262000
3409	Police Cruiser		0	27800	27800
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		291	300	300
3503-3509	Other		8796	8800	8800
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		1000000		
3913	From Capital Projects Funds		523000	360907	360907
			3289444	2237408	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		333402	466350	466350
	Water - (Offset)		346056	314464	314464
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		25036	149622	149622
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance			91000	91000
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>3993938</b>		

1021436

1021436

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5711197	6107947	6083739
Special Warrant Articles Recommended (from pg. 6)	53500	38500	38500
Individual Warrant Articles Recommended (from pg. 6)	1000000	361675	361675
<b>TOTAL Appropriations Recommended</b>	<b>6764697</b>	<b>6508122</b>	<b>6483914</b>
Less: Amount of Estimated Revenues & Credits (from above)	3993938	3258844	3258844
Estimated Amount of Taxes to be Raised	2770759	3249278	3225070

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_ see sheet sent last year  
 (See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Farmington FISCAL YEAR 2012  
Col. A

	<b>RECOMMENDED AMOUNT</b>		
1. Total <b>RECOMMENDED</b> by Budget Committee (see budget MS-7, 27, or 37)	6483914		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	129465		
3. Interest: Long-Term Bonds & Notes	94986		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 224451 >		
7. Amount <b>recommended</b> less recommended exclusion amounts (Line 1 less Line 6)	6259463		
8. Line 7 times 10%	625946	Column B	Column C (Column B-A)
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	7109860		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1)  9875	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + amounts in Column C. \$ \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**

## **Town Administrator 2011 Report**

**The year just completed has been a very active one for the Town**, its officials and staff. During the year Town Administrator services continued to be provided on a part-time basis with a contract through a municipal consulting firm. Despite trying hard to fill the full time position the Board has not been able to find the right fit in bringing someone on Board. To that end the municipal consulting service has offered and the Town accepted a recruiting campaign that will begin in late winter 2012. This service will be performed at no monetary cost to the Town.

**Big news in 2011 involves the closure of the Town's landfill** which, at this writing is the only unlined municipal solid waste operating in New Hampshire. In fact at 2010's Town Meeting it was thought that the facility would cease to operate for disposal of waste on December 30, 2011. However the Town did receive a four month extension until April 30 for a couple of reasons. First was the fact that it took well into the summer of 2011 for the Town, NHDES and the Collins/Aikman Trustee to successfully negotiate a site access agreement thereby allowing the town access to a small parcel of land actually owned by the trust. Then, final design had to be completed and by the time we put the closure out to bid it was late in the fall and too late to start the construction work until Spring of 2012. This should hold down daily operational costs for the first 4 months of the year. The great news is the Town obtained very competitive bids and the final closure cost including contingencies should be less than \$ 1 million. That amount is more than \$300,000 below engineering estimates.

**Work also started in 2011 and may continue to help make the Municipal Offices** at 356 Main Street more energy efficient. In the fall, high efficiency windows were installed throughout the building funded by a grant written and managed by the planning department. Also bid, were insulation and a new HVAC system for the building, but unfortunately the costs for the HVAC system far exceeded grant monies available. The Board is considering now how it wishes to move forward as a new system would more than pay for itself in a 10-15 year period through energy savings.

**During the year, since the drainage study is a blueprint for future action** a couple of significant projects were started and more are on the table for next year. Also during this year the Waste Water Treatment Facility upgrades continued in full force and it is expected that final completion should occur in the fall of 2012.

**The end of August 2011 brought a significant storm event** for the east coast and Farmington experienced a number of problems with roads, trees and inadequate drainage. At the same time, due to the diligence of Scott Hazelton of Public Works and other staff, we weathered the storm and Scott was able to maximize reimbursement from FEMA in an amount of more than \$64,000. These funds will be useful as the Town continues to deal with drainage issues over the next few years.

**Farmington's police officers and Sergeants chose to form a union** for the purpose of negotiating a collective bargaining agreement in 2011. The union was certified in March of 2011 and is affiliated with the New England Police Benevolent Association. Negotiations started in the fall and are continuing as of this writing.

**As is the case with so many communities**, Farmington is struggling to strike a balance between taxes and those necessary services we provide. This is the challenge that the Board of Selectmen and staff have taken very seriously in 2011 and will continue to do so in 2012.

Respectfully submitted,

Gary Stenhouse  
Interim Town Administrator



## Assessing Department 2011 Report

**The Tax Rate for 2011 is \$20.00 per thousand of assessed valuation.** The tax rate is set by the Department of Revenue Administration in late fall of each year.

**The Assessing Department is responsible for processing applications** for any Property Tax credits and exemptions. The deadlines and basic criteria are as follows:

<b>Veterans Exemption</b>	Application deadline April 15 <sup>th</sup> Requires DD214 – must meet applicable dates of Service and be an “Honorable” discharge
<b>Elderly Exemption</b>	Application deadline April 15 <sup>th</sup> Requires verification of income and assess limits
<b>Abatement Application</b>	Application deadline March 1 <sup>st</sup> following 2 <sup>nd</sup> ½ Property Tax bill

**Town maps can be viewed and printed from the town web site.** Property record cards can be viewed and printed from the public computer provided in the assessing department. Information in those cards is public and there is no charge for your own card. My goal, as always, is to help you to be aware of your assessment and understand the taxation and assessing process.

**As part of the upcoming town reevaluation in 2014** our assessing firm of Cross Country Appraisal Group will be measuring and listing all properties over the next three years. The process began this past fall with maps R01 through R26. The appraisers are there to measure the exterior of all buildings on the property and if the homeowner or occupant is home, will ask to walk through the interior. If nobody is home the appraisers will measure the outside of the buildings and leave a note stating that they were at the property and that the homeowner will be contacted at a later date to request an interior inspection. All appraisers have ID badges and signs on their cars. A list of appraisers with their pictures and license information is available at the Town Office and the Police Station. Appraisers will only enter a dwelling if there is a person at least 18 years of age to show them through the property. Entrance is not mandatory but will help insure the accuracy of your assessment. If a discrepancy is found in our records, through an error made by this office, or through a change made without our knowledge, a correction will be made immediately. All other assessments will be adjusted when all data is collected and processed in 2014. Prior notification and the opportunity to dispute that adjustment will happen in early 2014.

Please feel free to call the office with any questions or concerns you may have.

Respectfully submitted,

Bonnie L. Lauze  
Assessing Clerk



# ASSESSING NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be eligible to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership , without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*Read the full statute at RSA 674:39-ac Restoration of Involuntarily Merged Lots*



# Roberts, Greene & Drolet, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Farmington  
Farmington, New Hampshire 03835

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Farmington, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Farmington's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental and business-type activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of Farmington as of December 31, 2010, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Farmington, as of December 31, 2010, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 27, 2011, on our consideration of the Town of Farmington's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information on page 30 is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@robertsgreenedrolet.com](mailto:info@robertsgreenedrolet.com)

Town of Farmington  
Independent Auditor's Report

The Town of Farmington has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Farmington's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Farmington. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Roberts, Sheene & Drolet, PLLC*

September 27, 2011

## Board of Selectmen, 2011 Chairman's Report



**Seated: Vice Chairman Paula Proulx, Chairman Charlie King, Joan Funk  
Standing: Jim Horgan, Gerry McCarthy**

**2011 was a year full of new faces.** Not only did we have a new selectman Jim Horgan who is in his first year of his term, but we gained new faces at the highway, landfill, planning and welfare departments. We are confident this will bring new ideas and enthusiasm to the town's day to day operations. I look forward to working with the new staff as they become successful in their positions as well as our existing dedicated staff and volunteers.

**Town Administrator Position.** In 2011, the Town continued to contract a part time interim town administrator through Municipal Resources. The Board accepted an offer from MR to conduct a recruitment of a town administrator in 2012 at no cost to the Town.

**Transition from Landfill to Transfer Station:** The Town of Farmington is under an Administrative Order from the New Hampshire Department of Environmental Services to close our landfill at the end of April 2012. This is an extension of 4-months later than the originally scheduled closure date of December 30, 2011. The final landfill closure costs will be under one million dollars which is approximately \$300,000 below the original estimated closure cost. The town has generated enough revenues from the current landfill pay per bag program (a.k.a. bag sticker fees) that will enable us to close the landfill with money left over. The remaining balance could be used to offset the required costs that are necessary to open our new transfer station on May 2, 2012. Stay tuned.

**Waste water plant upgrade.** We are progressing on time and on schedule. In 2011 a substantial amount of work was completed on the repair of sewer lines and drainage; we appreciate your patience with all the disruptions and will do our best to keep any inconvenience to a minimum this year. The project will continue in 2012 with an expected completion occurring in the fall.

**Town finances.** The selectman as a group have diligently managed the finances keeping the town in good financial standing even given these tough economic times. We look forward to an economic upturn when we will have more revenue to improve our town's infrastructure and reward our committed town employees.

Thanks for the opportunity to serve,

Charlie King  
Chairman, Board of Selectmen

## Code Enforcement 2011 Report

In 2011 the Code Enforcement Office issued a total of 223 permits, which include building, electrical, plumbing, gas and mechanical. The total valuation of the permits was \$2,580,616.34 with the added square footage of 36,035 to the tax roles. The fees generated for the permits amounted to \$30,781.34. In general, construction activity stayed on par with 2010 figures.

The Department also enforces Housing and Health violations as well as reviews all new Business Use applications for Zoning compliance and inspects all daycare and foster care licensees for compliance.

The following table illustrates permit activity in 2011:

Farmington 2011	# Issued	Sq. Feet *	Fees	Valuation
Residential New Homes	6	15,465	\$9,455.59	\$1,011,305.00
Manufactured (mobile) New Homes	1	1,456	\$1,123.75	\$126,500.00
Residential Additions	13	3,135	\$4,490.46	\$236,374.00
Residential Remodel	8		\$2,607.26	\$214,300.00
Residential Garages & Sheds	14	5,764	\$2,576.54	\$186,864.40
Residential Decks, Porches, Ramps	25	4,167	\$2,668.23	\$92,427.94
Bldg. Permit Extensions	4		\$50.00	
Residential Pools	3		\$25.00	\$1,000.00
Commercial New Construction	1			
Commercial Additions & Remodels	7	6,048	\$5,459.51	\$711,845.00
Commercial Permit Extensions	0			
Certificates of Occupancy				
Demolition	10		\$175.00	
Electrical Permits	72		\$1,100.00	
Gas Permits	18		\$400.00	
Mechanical Permits	10		\$225.00	
Plumbing Permits	20		\$175.00	
Signs	11		\$250.00	
<b>2011 Totals</b>	<b>223</b>	<b>36,035</b>	<b>\$30,781.34</b>	<b>\$2,580,616.34</b>

Sincerely,

Dennis P. Roseberry  
Bldg. Inspector/Code Enforcement Officer/Health Officer



Bette Anne Gallagher, Secretary for Planning and Codes,  
Dennis Roseberry, Bldg. Inspector, Code Enforcement Officer

## Farmington Community Television 26 2011 Report

**Another year has gone by and accomplishing last year's proposed changes is close at hand.** Technological upgrades that were not affordable to a station this size just a few short years ago are now within the budget range. An expanded schedule of worldwide and locally created content will be available.

**Our Bulletin Board will be included in the upgrade** and you will see more robust graphics and improved readability.

**Oh, and one more thing, this is YOUR station,** so, if you want to supply content or submit ideas for the station please email me at [robertmhall@msn.com](mailto:robertmhall@msn.com) or call (603)859-2878

Respectfully Submitted

Robert Hall (FCTV 26 Coordinator)



## **Fire Rescue Department 2011 Report**

**Farmington Fire & Rescue** has completed another very busy year. We responded to 1330 emergency calls, consisting of 904 emergency medical calls and 426 fire related calls. There were several motorcycle accidents in town this year, including five that required an air ambulance. We had one multi-alarm fire and several single alarm fires. Again our Fire Prevention / Inspection Program has made great strides in successfully reducing the fire loss in Farmington. We completed over 125 inspections, including life safety, woodstove, child care and foster care. Myself and the Deputy Wardens completed 300 campfire inspections and issued hundreds of burn permits.

**I would like to sincerely thank the Farmington Fire Association and the local businesses** for again helping us have another successful Fire Prevention Program. The Farmington Fire Association is also again responsible for helping purchase much needed equipment that did not get purchased due to operating budget.

**I would also like to thank the Farmington Police Department;** they have worked extremely hard to obtain a used fire tanker and a Humvee vehicle that will be used as a forestry vehicle. These additions have saved the town a tremendous amount of money. With the addition of the tanker, I am putting off the request for a new fire engine in the hopes that we can get through another year. Please keep in mind that we will need to consider purchasing a new vehicle next year, as the fleet of apparatus is starting to show signs of age. We currently have the funds to purchase a new ambulance, and that request will be in front of you this year at town meeting. I hope that you will all support this purchase, as we need to replace a 1996 ambulance used for over 900 medical calls last year. The ambulances always seem to be going out, and 2012 is already showing a significant increase in fire and EMS calls. With your continued support we will be able to provide the same superior level of service to which the residents and businesses of Farmington have become accustomed.

**Our on-call staff continues to grow.** We have a great group of dedicated young and “old” members who diligently continue to give 110% to service this great community.

**As always, I would like to thank the Town of Farmington** for its continued support of the fire department. We could not complete our mission without your support. I look forward to working together toward another successful year.

Respectfully Submitted,

Richard E. Fowler  
Fire Chief





**Director: Rick Conway**

**Assistant Director: Alisha Randall**

## **2011 Report**

**The Parks and Recreation Department hosted its 30<sup>th</sup> Annual “Disney” themed Hay Day this year.** Hay Day was a weekend long celebration with both adult and children’s activities and entertainment; beginning with fireworks on Friday. This year the Hay Day fireworks were largely sponsored by the Farmington Fireman’s Relief and Police Associations. Saturday’s schedule included the Lil Mr. & Mrs. Hay Day competition, rides, pictures with Mickey and Minnie Mouse, games and of course the annual bed race. Sunday’s activities were canceled due to Hurricane Irene.

Family Nights at Fernald Park continues to be a very popular event. Six Wednesday’s during the summer, Fernald Park was packed with onlookers and gave families the opportunity to enjoy an evening FREE fun activities. Another very popular FREE event is the Flashlight Easter Egg Hunt; this year we spread 4,000 eggs filled with candy and toys throughout Fernald Park and children ran through with their flashlights and baskets collecting eggs. Hosting the event at Fernald Park instead of the High School allowed us to do the event rain or shine.

**The annual Daddy Daughter Dance was a sell out once again** and we would like to thank all the families for attending. The trick or treat parade had another great turnout we marched 200 children (dressed in costumes) through town to all of the participating businesses. Also in October the Recreation Department and the Farmington Woman’s Club hosted the Back Street Country Pickers in the Recreation Department Gym. There were 145 tickets sold for the event and despite an October Nor-Easter; 120 people came and enjoyed an entertaining show.

**Our Senior Programs included many trips and activities** including day trips exploring covered bridges and light houses, museums and fairs. Every Wednesday we host the ever popular BINGO for adults 55+ years old. Thank you to all the seniors for participating in our programs and you can look forward to more activities to come.

**Summer time is by far our busiest time of the year.** We have four camps in the summer; the first is Planet Playground. This camp is three days a week for children 3, 4, and 5 years old. It gives parents the opportunity to have a break in the middle of the day and allows the children to be active and learn social skills in a safe environment. The Grades 1-5 Camp, this program took three trips per week, and the staff scheduled fun events for the non- trip days. The Grades 5-10 Camp is a four day a week program (Monday- Thursday). This camp attends a trip every day and allows the campers more freedom by using a buddy system with check- in times, as opposed to the Grades 1-5 Camp where the children stay in groups with counselors. The fourth summer program is the Teen Trip program for children in grades 5-12. This program gives children the opportunity to sign up for individual trips twice a week without committing to the entire summer. August 16<sup>th</sup>-18<sup>th</sup> the Teen Program and the Grades 5-10 Camp camped

overnight in Agawam, MA and spent an entire day at Six Flags New England. This was a new experience for many of the children and they all had a great time.

**The After School Program for children in grades 1-7 continues to be popular** with parents and students. This program runs the entire school year; participants are picked up at the school by Recreation staff members and brought to the Recreation Department to participate in a variety of games, sports, crafts and special activities. This program is offered every year and registration takes place in May.

**With help from the Public Works, Water and Sewer Departments we added** two more basketball hoops, six swings and three trash cans to Fernald Park. Kyle Sanger completed his Eagle Scout project by building and donating the three wonderful picnic tables at Fernald Park. I would like to thank the Trustees of the Trust Funds for their continued support of the Fernald Park renovations. The basketball hoops, swings and trash cans were purchased with funds from the Leon Hayes Trust #1.

**In closing, the Parks and Recreation Department would like to thank the Board of Selectman, Fire, Police, Public Works and Water Departments for their assistance throughout the year.** We would like to give a very special thank you to all of our sponsors, the Puddledock Press, Robert Hall, the 500 Boys and Girls Club, Kyle Sanger, Dottie McGuigan, JoAnn Doke, Rebecca Howard, Bill Vachon the Farmington Woman's Club and all Farmington Residents who participate in our programs.

Respectfully Submitted,

Rick Conway  
Director of Parks and Recreation



Left to right: Eric Bracket, Greg Taylor, Mike Varney, Kaitlin Jolly, Becky Dupe, Matt McGuigan, Ashlee Brackett, Felicia Abbott, Alisha Randall and Rick Conway

## **Police Department 2011 Report**

**2011 was a year of challenges and accomplishments.** While the department was able to prevent and solve crimes, just like every household in the community, the economy placed a strain on the department's resources. Offenses increased by 11% in 2011. Officers made 437 arrests, 28 of which were for DWI, a 50% decrease over 2010. Other offenses increased including a 31% in burglaries (after a 42% increase in 2010) and an 8% increase in thefts from vehicles (after a 177% increase in 2010). Overall crimes against persons increased 11% while property crimes increased 8%. The department investigated 131 accidents, an increase of 30% from 2010.

**With dramatic increases for the last 2 years in burglaries and thefts,** the department is asking members of the community and homeowners to work with us to reduce this problem, which is not isolated to Farmington. Residents need to insure that their vehicles and homes are locked and their valuables are safely stored out of sight. Additionally, insuring that residents have photos of valuables and serial numbers of electronic items assist the department tremendously in identifying the owners if property is recovered. Lastly, residents should report any type of suspicious activity (vehicles or people) immediately to the department. In an age where every cellular phone has a camera, if it is safe to do so, take a picture of any suspicious vehicles or people. This also goes a long way in helping us more quickly find and identify suspects. In an effort to make this convenient, pictures can even be e-mailed to the department.

**The loss of the department's School Resource Officer position in June has had a tremendous impact** upon the department. Patrol officers have responded to calls for service at the school regularly taking time away from patrol, working to prevent crimes like daytime burglaries, and investigating crimes in the community. Our participation in pro-active programming in the schools, like DARE and Youth to Youth, has ceased. Additionally, comparing the first 4 months of the 2010 to 2011 school year, violent acts occurring in the schools and reported to the department increased by 20%.

**As we have always sought to do,** the department found ways to obtain items without having to put the burden upon the taxpayer. The department was able to obtain furniture and property from government surplus thereby allowing us to refurbish parts of the department, improve equipment and put down new carpeting in most areas of the building. The valuable program has saved the department, the Town, but most importantly the taxpayers, tens of the thousands of dollars. We will continue to maximize the benefits of the program in 2012.

**Two officers and four civilians received the department highest award, the Medal of Valor,** for a lifesaving act. Sgt. Scott Ferguson and Patrol Officer Colin Wheeler received this award for saving the life of a driver whose truck caught on fire after being involved in an accident. This is the second year in a row that officers have been honored for heroic acts that saved a life. We are very fortunate to have officers of this caliber working for the department.

## **Police Department 2011 Report**

**As I discussed in previous Annual Reports, the department continues to move forward** with its plan for a new facility because the current department suffers from a number of inadequacies. The department lacks sufficient workspace, interview space and storage space; the heating system is uneven leaving some rooms hot while others are cold; and there is no heat in the lobby. Last year, \$5,000.00 was appropriated for the current facility, which only maintained the building in its current condition but did not provide for any improvements. These yearly appropriations are only a band-aid and will not address the underlying issues that require a new facility for the department. We continue to seek alternate funding sources like grants and low interest loans to complete this much needed project.

**As we look forward to 2012, we are seeking to purchase additional Tasers for patrol officers** thereby continuing to increase the officer's safety and reduce injuries. We are also revamping policies and procedures to insure the department complies with current standards thereby reducing civil liability for the community.

**As always, I encourage members of the community to provide feedback** about the performance of the department and its officers. This is your police department and we want to provide the best service possible. In addition, you are the eyes and ears for the department. If you have information about a crime and wish to remain anonymous, call the Crimeline at 755-9797.

Respectfully Submitted,

Scott R. Roberge  
Chief of Police

## **Public Works Department 2011 Highway Report**

**Roadway and Sidewalk Improvements.** In 2011 the Department of Public Works (DPW) repaired and/or reconstructed sections of paved and gravel roadways in the Town that were observed to be in poor condition including Hornetown Road, Meeting House Hill Road, Charles Street and Ten Rod Road. We also began rehabilitating gravel roadways and associated drainage ditches on Ten Rod Road and Meaderboro Road, and adding crushed gravel to these and other gravel roads in locations that gravel subbase depths were deficient. In 2012 and in years to follow, roadway rehabilitation and sidewalk improvements throughout the Town will continue to be one of the primary focuses for the DPW. The DPW's mission is to improve the condition of the Town's roads and sidewalks for public safety, to develop long and short-term maintenance objectives, and to encourage the use of our roadways and sidewalks by pedestrians and bicyclists. The Director of Public Works will work closely with the Board of Selectmen to develop a roadway and sidewalk rehabilitation and maintenance plan for the betterment of the Town in the years to come. A list of the 2012 roadway and sidewalk improvements projects will be posted on the Town's website upon approval of the budget in March 2012.

**Drainage and erosion and sediment control improvements.** In 2011 the Department of Public Works (DPW) reconstructed approximately 3,000 linear feet of the Town's closed drainage system using Town forces. The DPW reconstructed segments of the Town's closed drainage system that were observed to be failing, and reconstructed other segments of the Town's closed drainage system based on a Town drainage study that provided recommendations for improvements to the closed drainage system. In 2012 the DPW will continue replacing segments of failed drainage system components within the Town, and addressing the recommendations provided in the drainage study. Major drainage improvements within the village area will continue until all drainage issues have been properly addressed and/or resolved. The DPW will also continue its focus on rehabilitating roadway shoulders, existing drainage ditches and stormwater conveyance swales outside of the village area in 2012. The outcome of our efforts will be to prevent the frequent flooding of the downtown area, and to prevent surcharging of the Town's open and closed drainage systems. Ultimately, this will decrease the amount of pollutants from entering the Town's streams, rivers and water bodies, and it will significantly improve the condition of our roadways throughout the Town.

**Routine Roadway & Sidewalk Maintenance.** 2011 was a very stormy year that included 33 snow/sleet/freezing rain events during the winter months, a significant number of rain events during the summer, a hurricane in August, and 20-inches of snow on Halloween! The Department of Public Works (DPW) continues to maintain roadways and sidewalks during the summer months by patching minor sections of failed roadways and sidewalks, re-establishing paved and gravel road subbase materials, performing regular grading of our gravel roads (weather permitting), cleaning catch basins, culverts, drainage ditches and conveyance swales. The DPW continues to maintain roadways and sidewalks during the winter months by plowing, sanding and salting of the roadways, and with periodically patching potholes as they are discovered. In addition, cleaning of catch basins, roadway sweeping, pavement striping, painting of crosswalks for pedestrian's safety, application of calcium chloride for dust control measures, and tree maintenance is also performed throughout the year. Damage to Town Plow apparatus and to personal property continues to be of concern during the winter months. Mailboxes should be a standard distance, as specified by the U.S. Postal Service, off the roadway. All, boulders, stone posts (unless property boundary marker), stone and concrete walls, fencing and lawn ornaments should also be outside of the limits of the Towns' right-of-way for maintenance purposes.

**River Road Bridge & Hornetown Road Bridge.** The Town is pursuing funding from the NHDOT for the replacement of the River Road Bridge and Hornetown Road Bridge using the NHDOT's State Bridge Aid Program (Program). The Program will be a vital funding resource for the replacement of the bridges with their 20% funding match by the Town (80% funding from the NHDOT). Exact dates that the bridges are scheduled to be replaced is pending from the NHDOT.

## **Public Works Department 2011 Highway Report**

**Town Fleet Vehicles & Equipment.** The Department of Public Works (DPW) maintains all Town-owned vehicles including Police, Fire, Water & Wastewater, Transfer Station, Buildings and Grounds Maintenance, and its own fleet. The department began an aggressive approach performing routine maintenance and initiating preventative maintenance of the Town's vehicles during 2011 to protect and prolong the life of the vehicles and equipment that it operates. The DPW will continue implementing a routing maintenance schedule, and performing preventative maintenance repairs.

Respectfully Submitted,

Scott A. Hazelton, CPESC  
Director of Public Works



Scott Hazelton, Arthur Jones, Rit Moulton, Keith Hussey, Ernest Morgan,  
Sumner Scott, Jay Vitale and John Radcliffe  
(missing from photo are Greg Chase and Charles (Chuck) Tiffany)

## **Public Works Department 2011 Landfill Report**

**In 2011 the Department of Public Works (DPW) worked closely with its' consultant**, and with the New Hampshire Department of Environmental Services (NHDES), for the final closure of the Town of Farmington's landfill and the official opening of our transfer station. The DPW received an extension from the NHDES to operate our landfill from December 31, 2011 until April 30, 2012. On May 1, 2012 the transfer station will officially begin operations.

**The Town generated enough revenue through its' pay-per-bag program** (trash bag stickers), and from its fees that were collected for the disposal of other solid waste products such that we will be able to fully fund the closure of the landfill during the summer/fall of 2012. Additionally in 2011, the Town also generated approximately \$48,000 in revenues through its current recyclables processing program, which is almost double the revenues that were generated in 2010.

**Congratulations and thank you to all those who participated in the Town's recycling efforts**, and to all of you that continue to recycle. Although our recycling program may change in 2012, we look forward to officially opening our new transfer station on May 1, 2012. We appreciate all of your comments, cooperation and patience as we fine tune the operations of our new transfer station in 2012.

**Additional information pertaining to items that will, or will not be accepted at the transfer station**, will be provided to residents that visit the landfill as the opening date approaches, and the information will also be posted on the Town's website.

**Please do not hesitate to provide comments or suggestions** to the Director of Public Works pertaining to the operations of our transfer station. Our mission is to serve the residents of Farmington in a professional, courteous timely, efficient and manner.

Respectfully,

Scott Hazelton  
Director of Public Works



Dennis Ouellette, Donna Tremblay and Howard Patch  
(missing from photo are Edward Askins and Phil Beaudet)

## Town Clerk-Tax Collector 2011 Report

**The Office of Town Clerk-Tax Collector** took in \$13,352,096.17 in revenues in 2011.

**Just a reminder that we have the capability to do debit and credit card transactions** over the counter for property tax, utility billing, dog licensing and motor vehicle registrations. We can also process credit card transactions over the phone. Please note that, at this time, we can only accept MasterCard, Discover and American Express credit card transactions over the counter. Visa can only be used as an “on-line” transaction to pay property taxes. There is a 2.75% transaction fee for credit cards. We also accept debit cards over the counter. The debit card convenience fee is \$2.50.

**Election of town and school officers is Tuesday, March 13th** from 8:00AM – 7:00PM in the Town Hall Gymnasium. Town Meeting is Wednesday, March 14th at 7:00PM in the Town Hall Gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was February 4th 9:00AM at Farmington High School. The results of the deliberative session will be on the ballot on March 13th. Be there and make your vote count.

**Dog licenses are available.** Remember your dog’s current licenses expire on April 30, 2012. On June 1st a penalty of \$1.00/month is added to unlicensed dogs. After June civil forfeitures of \$25.00 will be issued through the Farmington Police Department Animal Control Officer.

**EB2GOV** We now are able to transact motor vehicle renewals, dog license renewals and vital records requests on-line at [www.eb2gov.com](http://www.eb2gov.com). If you need to know how much your renewal OR new vehicle purchase will cost to register, you may also go to EB2GOV and use the “estimator”. We hope to add other services and fees in the near future.

**Remember we are open on Thursdays from 8:30AM to 7:00PM,** but close on Fridays at 12:30PM. This has worked well to provide customers with after work hours to come in and conduct their business.

Respectfully submitted,

Kathy L. Seaver,  
TownClerk/Tax Collector



Mikel Obrien, Tyffany Spear, Kathy Seaver and Nora Varney

## **Wastewater Department 2011 Report**

**The Town received an Administrative Order from the EPA in April 2008** requiring the Town to come into compliance with new copper, total phosphorus, and total nitrogen requirements. The Town secured funding and approached this project in four phases.

**Phase 1 was the construction of an effluent pump station and rapid infiltration basins.** This allows the treated effluent (311,500 gallons per day) to be pumped to these basins where the effluent percolates down through the ground and into the groundwater. This allows further treatment of the effluent and allows the water to still recharge the Cocheco River. This phase was started up on July 8, 2010, and has been operating continuously and with excellent results. Our goal is to not discharge directly to the river under any conditions. This phase came in under budget so the funding agencies allowed the town to incorporate some of the work that was nearing design completion in Phase 2 to be added to this phase. These additions include two new digester blowers with all new aeration piping and electrical controls, new digester decant pump on slide rails, new headworks screen, and stairs to allow us to get safely to the top of the digester.

**Phase 2 was designed, bid and awarded to Apex Construction Inc. on October 25, 2010.** This phase is for the construction of the new wastewater treatment buildings, treatment tanks, and remodeling and updating the existing building and tanks. To date, the new Sequencing Batch Reactor tanks and new operations building have been constructed. A significant amount of underground piping has been installed. Some of the new wastewater treatment equipment has been set in place as well as the new emergency generator. The electrical contractor is installing main disconnect, transfer switch, and main feed panels in the electrical room. When this is completed, PSNH can come in and install the new power supply to this building. The old operations building, now Administration building, is being renovated. A new membrane roof and HVAC system have been installed and several rooms have been renovated into new office and lab areas. We are at 57% of contract time through December 21, 2011, with a substantial completion date of October 11, 2012. We are at 68% of contract price.

**Phase 3 is for the removal of infiltration and inflow (I & I) from the sewer collection system.** I & I is clean groundwater or surface water that flows to the plant and has to be processed as wastewater. Two separate contracts were awarded. Contract #1 is for repairs to individual sewer laterals and Contract #2 is for repairs to main lines. Contract #2 is almost complete and includes the replacement of the Bay Road sewer main, several mainline spot repairs, manhole rehabilitation, and the installation of three manhole to manhole liners. These contracts have a substantial completion date of May 13, 2012

**Phase IV is for future rapid infiltration basins (RIBS) if they are needed.** If the new RIBS perform exceptionally well and with the reduction of I & I, the town may not be required to construct these additional RIB sites. This determination will be made at a later date.

If anyone wants to come by and see what has been done and how it operates, please call us at 755-4883 and we will be glad to show you around.

Respectfully Submitted,

Dale Sprague  
Superintendent

## Water Department 2011 Report

**The Water Department currently operates three gravel packed wells and combined they pumped 94,466,000 gallons, or 259,000 gallons per day.**

**We mailed the Annual Water Quality Report to all customers.** This report describes the quality of drinking water they receive as well as some mandatory health effects language required by the EPA related to drinking water issues. We hope everyone had an opportunity to look at this report. If you need a copy or if you have any questions concerning your drinking water, or would like to tour the facilities, please call the Water Department at 755-4883.

**We have been replacing or repairing at least one worn out main gate valve** along with replacing one old fire hydrant per year in order to improve operations and reliability of the distribution system. We completed the installation of 350 feet of eight-inch water main on Berry Court to remove a long existing dead end, small diameter line. This new line connects the Bay Road ten-inch main to upper Charles Street line, improving water quality and fire flows in this area. There are other areas where we will be adding new or replacing deficient water mains over the next few years to improve overall water quality and localized fire flows.

**We have contracted with a company that specializes in locating groundwater sources.** Our goal is to locate any future groundwater source(s) and determine the best way to protect them from development and contamination. These will be the future water sources for the town. Phase 1 and 2 have been completed. The company has located several potential bedrock and overburden water sources. The Board of Selectmen will decide which of these potential areas we will investigate further in 2012. Several areas will be designated and site investigations undertaken including discussions with property owners, depth to bedrock analyses, bedrock fracture analyses, and installing several small diameter test wells.

Respectfully Submitted

Dale Sprague  
Superintendent



Paul Cameron, Dale Sprague, Steve Deinstadt and Ray Dionne

## Welfare Department 2011 Report

**I took over the Welfare Department in October and am working diligently to bring down the budget for 2012.** In December, the Federal Government cut the Community Action Program's fuel assistance by more than half. This has created a difficult issue for the Town of Farmington, as we have a duty to provide for the struggling families of the community. I have started a donation fund for fuel assistance and have asked for donations from the town businesses. I have received donations from Cardinal & Glidden for 200 gallons of oil and have received monetary donations from Lock-Tite, The UPS store and Dr. Trently's Dentistry. I want to thank everyone for their donations and help which will help keep our community warm this winter.

**The following statistics show expenditures for 2011:**

Miscellaneous	\$4014.38
Burial	\$2,000
Electric	\$5,987.71
Gas	\$2,959.91
Gasoline	\$85.00
Homeless Shelter/Motel	\$25,732.65
Kerosene	\$2,169.80
Mortgage	\$1,375.00
Oil	\$14,007.20
Other	\$160.00
Pharmacy	\$2,687.98
Rent	\$48,595.50
Transportation	\$838.99
Wood	\$705.00
Total Expenditures	\$111,316.12
Reimbursements	\$4,598.54

Sincerely,

Erica Pratt  
Welfare Director



## 2011 Comparative Statement of Appropriations

	Budget Category	Appropriation	Receipts &	Total Available	Expended & Encumbered	Unexpended Balance
			Reimbursements			
4130	Executive	\$ 221,572.00	\$ 55.50	\$ 221,627.50	\$ 203,379.69	\$ 18,247.81
4140	Election, Reg. & Vitals	\$ 156,635.00		\$ 156,635.00	\$ 157,147.65	\$ (512.65)
4150	Financial Administration	\$ 136,949.00		\$ 136,949.00	\$ 136,972.26	\$ (23.26)
4152	Revaluation of Property	\$ 18,000.00		\$ 18,000.00	\$ 12,327.50	\$ 5,672.50
4153	Legal Expenses	\$ 50,000.00		\$ 50,000.00	\$ 71,819.55	\$ (21,819.55)
4155	Personnel Administration	\$ 20,855.00	\$ 232.53	\$ 21,087.53	\$ 19,065.18	\$ 2,022.35
4191	Planning & Zoning	\$ 84,192.00	\$ 8,427.10	\$ 92,619.10	\$ 81,356.31	\$ 11,262.79
4194	General Gov't Buildings	\$ 106,360.00		\$ 106,360.00	\$ 115,723.56	\$ (9,363.56)
4196	Insurance	\$ 63,500.00		\$ 63,500.00	\$ 60,200.00	\$ 3,300.00
4210	Police Department	\$ 1,296,966.00	\$ 43,130.29	\$ 1,340,096.29	\$ 1,236,406.43	\$ 103,689.86
4220	Fire Department	\$ 439,398.00	\$ 126,934.29	\$ 566,332.29	\$ 461,833.83	\$ 104,498.46
4240	Building Inspection	\$ 42,001.00		\$ 42,001.00	\$ 38,542.97	\$ 3,458.03
4290	Emergency Management	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 1,889.95	\$ 10,110.05
4311	Admin. Hwy & Streets	\$ 529,904.00		\$ 529,904.00	\$ 518,582.35	\$ 11,321.65
4312	Highway & Streets	\$ 456,990.00	\$ 3,058.87	\$ 460,048.87	\$ 381,996.92	\$ 78,051.95
4313	Bridges/ Railings	\$ 10,000.00		\$ 10,000.00	\$ -	\$ 10,000.00
4316	Street Lighting	\$ 42,000.00		\$ 42,000.00	\$ 46,398.56	\$ (4,398.56)
4321	Sanitation Administration	\$ 142,412.00		\$ 142,412.00	\$ 144,987.55	\$ (2,575.55)
4324	Solid Waste Disposal	\$ 47,700.00	\$ 41,825.62	\$ 89,525.62	\$ 24,761.75	\$ 64,763.87
4414	Animal Control	\$ 17,441.00		\$ 17,441.00	\$ 8,023.74	\$ 9,417.26
4415	Health Agencies	\$ 18,228.00		\$ 18,228.00	\$ 18,228.00	\$ -
4441	Welfare Administration	\$ 20,446.00		\$ 20,446.00	\$ 18,314.61	\$ 2,131.39
4444	CAPP	\$ 2,880.00		\$ 2,880.00	\$ 2,880.00	\$ -
4445	Welfare	\$ 65,000.00	\$ 3,755.50	\$ 68,755.50	\$ 110,094.88	\$ (41,339.38)
4520	Recreation	\$ 156,630.00		\$ 156,630.00	\$ 158,113.77	\$ (1,483.77)
4550	Farmington Library	\$ 264,591.00		\$ 264,591.00	\$ 264,591.00	\$ -
4583	Patriotic Purposes	\$ 1,200.00		\$ 1,200.00	\$ 972.95	\$ 227.05
4589	Culture & Recreation	\$ 15,000.00		\$ 15,000.00	\$ 14,793.04	\$ 206.96
4611	Conservation Commission	\$ 4,551.00		\$ 4,551.00	\$ 4,143.37	\$ 407.63
4659	Eco.Dev./Coast Bus	\$ 16,584.00		\$ 16,584.00	\$ 17,412.62	\$ (828.62)
4711	Principal-LT Notes/Bonds	\$ 101,336.00		\$ 101,336.00	\$ 101,550.00	\$ (214.00)
4721	Interest-LT Notes/Bonds	\$ 27,190.00		\$ 27,190.00	\$ 20,680.85	\$ 6,509.15
4902	Capitol Outlay	\$ 1,030,000.00	\$ 43,452.68	\$ 1,073,452.68	\$ 1,073,452.68	\$ -
4912	Capitol Projects	\$ 523,000.00		\$ 523,000.00	\$ 523,000.00	\$ -
4915	Capitol Reserve	\$ 53,500.00		\$ 53,500.00	\$ 53,500.00	\$ -
		<b>\$ 6,195,011.00</b>	<b>\$ 270,872.38</b>	<b>\$ 6,465,883.38</b>	<b>\$ 6,103,143.52</b>	
					<b>SURPLUS</b>	<b>\$ 362,739.86</b>

**2011 Detail of Receipts  
Town General Fund**

<b>Cash Balance January 1, 2011</b>		<b>\$ 828,345.93</b>
<b>Receipts 2011</b>		
From Local Taxes		\$ 9,247,017.48
Tax Liens		\$ 256,909.82
Payment in Lieu of Taxes		\$ 5,508.00
Interest & Penalties		\$ 203,156.87
Business Licenses & Permits		\$ 2,629.16
Motor Vehicle Permit Fees		\$ 799,217.52
Other Licenses, Permits & Fees		\$ 35,574.44
Federal Grants		\$ 24,482.68
Rooms & Meals Distribution		\$ 303,130.82
Highway Block Grants		\$ 166,755.59
State & Federal Forest		\$ 325.21
Other State Grants		\$ 165,444.22
Revenue from Other Government		\$ 33,413.53
Income from Departments		\$ 187,262.91
Sale of Town Property		\$ -
Interest on Investments		\$ -
Rent of Town Property		\$ 6,376.00
Fines & Forfeits		\$ 2,363.87
Other Misc. Revenues		\$ 55.75
Withdrawal Capitol Reserve		\$ 48,121.61
Transfers into Cash		\$ 1,101,386.81
Miscellaneous Revenues		\$ 54,988.95
		<b>\$ 13,472,467.17</b>
Cash on Hand Jan 1, 2011		<b>\$ 828,345.93</b>
<b>FROM LOCAL TAXES</b>		
Tax Collection 2011A		\$ 4,231,663.39
Tax Collection 2010B		\$ 3,854,104.48
Tax Collection 2010A		\$ 389,284.25
Tax Collection 2010B		\$ 754,106.74
Current Use Tax 2011		\$ 5,936.00
Yield Tax		\$ 11,655.90
Excavated Material		\$ 266.72
<b>TOTAL FROM TAXES</b>		<b>\$ 9,247,017.48</b>
<b>TAX LIENS</b>		
Hardship Lien		\$ -
2003 Tax Lien		\$ -
2004 Tax Lien		\$ 280.49
2005 Tax Lien		\$ 4,057.77
2006 Tax Lien		\$ 11,546.36
2007 Tax Lien		\$ 39,237.05
2008 Tax Lien		\$ 101,698.45
2009 Tax Lien		\$ 100,089.70
<b>TOTAL</b>		<b>\$ 256,909.82</b>
<b>Payment in Lieu of Taxes</b>		<b>\$ 5,508.00</b>

**2011 Detail of Receipts  
Town General Fund**

<b>Interest &amp; Penalties</b>		
Interest Received Property Taxes		\$ 203,156.87
<b>Business Licenses &amp; Permits</b>		
Licenses(Junk Yard, Food)		\$ 1,354.16
UCC		\$ 1,275.00
<b>TOTAL</b>		<b>\$ 2,629.16</b>
<b>Motor Vehicle Permit Fees</b>		
Motor Vehicle Registration Fees		\$ 796,494.52
Titles		\$ 2,723.00
<b>TOTAL</b>		<b>\$ 799,217.52</b>
<b>Other Licenses, Permit &amp; Fees</b>		
Dog Licenses		\$ 4,901.00
Dog Fines		\$ 400.00
Marriage Licenses		\$ 287.00
Certificates/Birth-Death		\$ 1,232.00
Notary Fees		\$ 515.00
Parking Tickets		\$ 235.00
Bad Check Fines		\$ 120.00
Current Use Filing Fees		\$ 48.00
Land Merger Fees		\$ -
Photo Copies		\$ 1,388.75
Pistol Permits		\$ 975.00
Wetlands Permits Applications		\$ 60.69
Municipal Agent Fees		\$ 25,410.00
Election Filing Fees		\$ 2.00
<b>Total</b>		<b>\$ 35,574.44</b>
<b>Federal Grants</b>		
FEMA- 2011 Storm		\$ 24,482.68
<b>Total</b>		
<b>Rooms &amp; Meals Distribution</b>		
Rooms/Meals Tax		\$ 303,130.82
<b>Highway Block Grants</b>		
Highway Subsidy		\$ 166,755.59
<b>State &amp; Federal Forest</b>		
Reimb/Federal Forest Land		\$ 325.21
<b>Other State Grants &amp; Reimb.</b>		
Reimb. Court Time		\$ 4,323.32
Reimb. State Bridge		\$ 152,171.10
Police Department Grant		\$ 5,659.75
NH Retirement State Offset		\$ 3,290.05
<b>Total</b>		<b>\$ 165,444.22</b>
<b>Revenue from Other Governments</b>		
School Resource Officer		\$ 33,413.53

**2011 Detail of Receipts  
Town General Fund**

<b>Income from Departments</b>		
Planning Board		\$ 6,051.10
Demo Debris Landfill		\$ 26,300.89
Police Reports		\$ 2,303.50
Monitors/TV's--Landfill		\$ 2,310.50
Reimbursement Administration		\$ 55.50
Reimbursement Highway Culverts		\$ 150.00
Reimbursement to Code Enforcement		\$ -
Reimb. For Fire Department		\$ 159.11
Landfill Charges		\$ 13,127.85
Reimbursement Highway		\$ 2,908.87
Reimbursement Landfill		\$ 86.38
Reimb Police Department		\$ -
Reimb Planning		\$ -
Reimbursement Sewer Dept Misc		\$ -
Reimb. Welfare		\$ 3,755.50
Zoning Board of Adjustment		\$ 2,376.00
Sex Offender Register Fee		\$ 310.00
Income Fire & Ambulance		\$ 126,775.18
Reimbursement Health Insurance		\$ 360.00
Flexible Spending Reimbursement		\$ 232.53
<b>TOTAL</b>		<b>\$ 187,262.91</b>
<b>Sale of Town Property</b>		
2011 Sale of Town Property		
<b>Interest on Investments</b>		
Interest NOW		\$ -
<b>Rent of Property</b>		
Rental of Town Hall		\$ 6,376.00
<b>Fines &amp; Forfeits</b>		
Court Fines		\$ 2,363.87
<b>Other Misc. Revenues</b>		
Misc.		\$ 55.75
<b>Withdrawal from Capitol Reserve</b>		
Employee Financial		\$ 6,065.61
Town Buildings		\$ 12,865.00
Town Hall Ceiling		\$ 4,140.00
Technology		\$ 6,105.00
A/R River Road Paving		\$ 18,946.00
<b>Total</b>		<b>\$ 48,121.61</b>
<b>Transfer Into Cash</b>		
Transfer from TD Bank CD		\$ 1,101,386.81

**2011 Detail of Receipts  
Town General Fund**

<b>Misc. Revenues</b>		
School Diesel		\$ 27,788.21
School Gas Payments		\$ 8,851.34
Engineering Fees-Planning Board		\$ 750.00
Short Term Disability		\$ 4,646.88
Workers Comp		\$ 483.42
Dog Licenses		\$ 546.00
Certified		\$ 3,228.00
Marriage		\$ 1,623.00
Population Control Fees		\$ 1,980.00
Bicentennial Closeout		\$ 832.67
Insurance Reimbursement Checks		\$ 4,051.68
Refund ICMA		\$ 47.14
Reimbursement Delta Dental		\$ 81.81
AFLAC Reimb.		\$ 78.80
<b>Total</b>		
		<b>\$ 54,988.95</b>



**Pamela Merrill, Finance Administrator**

## General Fund Financial Report 2011

NOW Account Dec.31, 2011	\$ 1,489,520.14	A/P SAU 61 School District	\$ 1,153,826.00
Petty Cash/Tax Collector's Office	\$ 225.00	Downtown Committee	\$ 173.51
Cardinal & Glidden	\$ -	Tax Anticipation Note	\$ -
Lone Star Sidewalk	\$ 3,028.30	A/P Emergency Mang. Fire Dept	\$ -
Cherub Estates Road Acceptance	\$ 280.43	2011 Encumbrances	\$ 1,203,089.84
TD Bank CD	\$ -		
BiCentennia/NHPDIP	\$ -	<b>Total Accounts Payable</b>	<b>\$ 2,376,942.01</b>
Cherub Estates Escrow	\$ 385.09		
Fees Planning Board	\$ 2,003.03		
Labrador Road Bond	\$ 2,001.87		
		Cash and Assets	\$ 2,817,381.68
<b>Total CASH</b>	<b>\$ 1,497,443.86</b>	Liabilites	\$ (2,376,942.01)
		<b>Net Surplus</b>	<b>\$ 440,439.67</b>
<b>Accounts Receivable</b>			
A/R-2011A Property Tax	\$ 424,642.29		
A/R-2011B Property Tax	\$ 681,443.15	<b>TD/Bank CD</b>	
A/R- 2010A Property Tax	\$ -	Beginning Balance 01/01/2011	<b>\$ 1,101,232.12</b>
A/R 2010B Property Tax	\$ -	Interest 2011	\$ 154.69
A/R 2011 Current Use	\$ -	Transfer to NOW-Checking	\$ (1,101,386.81)
A/R Yield Tax	\$ 4,137.63		
A/R Excavated Materials	\$ -	<b>Balance December 31, 2011</b>	<b>\$ -</b>
A/R Hardship Lien	\$ -		
A/R 2003 Tax Lien	\$ 289.25		
A/R-2004 Tax Lien	\$ 2,306.24		
A/R 2005 Tax Lien	\$ 6,693.16		
A/R- 2006 Tax Lien	\$ 20,149.05		
A/R- 2007 Tax Lien	\$ 49,484.21		
A/R- 2008 Tax Lien	\$ 134,478.99		
A/R- 2009 Tax Lien	\$ 357,317.81		
A/R-2010 Tax Lien	\$ 434,793.89		
A/R School--Diesel	\$ 17,915.27		
A/R School-Gas	\$ 3,586.61		
A/R Trustees of Trust Funds	\$ -		
A/R-Engineering Fees Planning	\$ (831.18)		
A/R School Resource Officer	\$ -		
A/R-Bridges, Warrant 2010	\$ -		
Reserve for Uncollected Taxes	\$ (150,000.00)		
<b>Total Accounts Receivable</b>	<b>\$ 1,986,406.37</b>		
<b>Due/To/From Funds 2 thru 16</b>	<b>\$ (666,468.55)</b>		
<b>Total Cash and Assets</b>	<b>\$ 2,817,381.68</b>		
<b>Liabilities</b>			
A/P Savings Account	\$ 7,698.72		
Employee Benefit Plans	\$ 9,744.59		
State Dog Licenses	\$ 205.00		
Certified	\$ -		
Marriage	\$ -		
State Population Control Fees	\$ 788.00		
Donations Town	\$ 988.82		
Insurance Reimb Checks	\$ 427.53		

## Long Term Debt

### Route 11- Industrial Park Bond Total \$830,000 @Interest of 5.22%

<u>PRINCIPAL MATURITY DATE</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>
April 15, 2012	\$ 7,230.00	
October 15, 2012	\$ 7,230.00	\$40,000.00
April 15, 2013	\$ 6,180.00	
October 15, 2013	\$ 6,180.00	\$40,000.00
April 15, 2014	\$ 5,160.00	
October 15, 2014	\$ 5,160.00	\$40,000.00
April 15, 2015	\$ 4,140.00	
October 15, 2015	\$ 4,140.00	\$40,000.00
April 15, 2016	\$ 3,120.00	
October 15, 2016	\$ 3,120.00	\$40,000.00
April 15, 2017	\$ 2,100.00	
October 15, 2017	\$ 2,100.00	\$40,000.00
April 15, 2018	\$ 1,050.00	
October 15, 2018	\$ 1,050.00	\$40,000.00

### NH Municipal Bond Bank -\$713,334 Route 11/153 Project-Main Street School-Town Hall

<u>DATE</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL ANNUAL PAYMENT</u>
02/15/2012		2,327.50	
08/15/2012	20,000	2,327.50	24,655.00
02/15/2013		1,877.50	
08/15/2013	20,000	1,877.50	23,755.00
02/15/2014		1,417.50	
08/15/2014	20,000	1,417.50	22,835.00
02/15/2015		955.00	
08/15/2015	20,000	955.00	21,910.00
02/15/2016		480.00	
08/15/2016	20,000	480.00	20,960.00

## Long Term Debt

### Wastewater Collection Treatment & Disposal Debt Service Loan Sewer Bond Rural Development

	<b>Beginning</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>	<b>Interest</b>
	<b>Balance</b>	<b>Payment</b>	<b>Payment</b>	<b>Payment</b>	<b>Rate</b>
	\$			\$	
1	4,619,000	120,028	103,256	223,284	2.250%
2	4,498,768	122,744	100,540	223,284	2.250%
3	4,375,830	125,521	97,763	223,284	2.250%
4	4,250,126	128,362	94,922	223,284	2.250%
5	4,121,594	131,266	92,018	223,284	2.250%
6	3,990,170	134,235	89,049	223,284	2.250%
7	3,855,788	137,272	86,012	223,284	2.250%
8	3,718,384	140,379	82,905	223,284	2.250%
9	3,577,887	143,555	79,729	223,284	2.250%
10	3,434,230	146,803	76,481	223,284	2.250%
11	3,287,340	150,125	73,159	223,284	2.250%
12	3,137,145	153,522	69,762	223,284	2.250%
13	2,983,571	156,996	66,288	223,284	2.250%
14	2,826,541	160,548	62,736	223,284	2.250%
15	2,665,978	164,180	59,104	223,284	2.250%
16	2,501,803	167,895	55,389	223,284	2.250%
17	2,333,933	171,694	51,590	223,284	2.250%
18	2,162,287	175,579	47,705	223,284	2.250%
19	1,986,778	179,552	43,732	223,284	2.250%
20	1,807,321	183,615	39,669	223,284	2.250%
21	1,623,826	187,769	35,515	223,284	2.250%
22	1,436,202	192,018	31,266	223,284	2.250%
23	1,244,356	196,362	26,922	223,284	2.250%
24	1,048,194	200,805	22,479	223,284	2.250%
25	847,619	205,349	17,935	223,284	2.250%
26	642,530	209,995	13,289	223,284	2.250%
27	432,827	214,747	8,537	223,284	2.250%
28	218,406	218,088	3,678	221,766	2.250%
		\$ 4,619,000	\$ 1,,631,434	\$6250,434	

## 2011 Parks & Recreation Income & Expenditures

Revenues Parks & Recreation		Expenses Parks & Recreation	
School Year Program	\$ 57,203.73	School Year Program	\$ 58,596.57
Hay Day	\$ 5,312.50	Hay Day	\$ 7,022.60
Summer Camp	\$ 42,160.94	Summer Camp Payroll & Expense	\$ 41,931.58
Various Programs	\$ 7,622.64	Various Programs	\$ 8,139.91
Family Fun Night Program	\$ -	Grants	\$ -
Pee Wee Cheering	\$ -	Pee Wee Cheering	\$ 227.00
Senior Program	\$ 13,900.75	Senior Program	\$ 11,356.97
Camps (Basketball Etc.)	\$ -	Camps (Basketball Etc.)	
Trustee of Trust Funds	\$ 12,928.50	Trustee of Trust Funds	\$ 12,711.68
Toddler Program	\$ -	Toddler Program	
Misc Revenue	\$ -	Misc Revenue	\$ 23.97
Parks & Recreation Grants	\$ -	Parks & Recreation Grants	\$ 90.00
<b>Total Revenue 2011</b>	<b>\$ 139,129.06</b>	<b>Total Expenses 2011</b>	<b>\$ 140,100.28</b>
		<b>Beginning Balance Jan 01, 2011</b>	<b>\$ 35,187.12</b>
		Receipts 2011	\$ 139,129.06
		Expenses 2011	\$ (140,100.28)
		<b>Balance December 31, 2011</b>	<b>\$ 34,215.90</b>



Fernald Park

## 2011 Proprietary Funds

<b>Landfill Closure/Pay Per Bag</b>	
<b>Beginning Balance 2011</b>	<b>\$ 36,673.79</b>
Receipts 2011(Trash Sticker Sales)	\$ 81,428.20
Transfer from Landfill Closure/Savings	\$ 11,861.19
America the Beautiful Grant	\$ -
<b>Beginning Balance and Receipts</b>	<b>\$ 129,963.18</b>
<b>Expenses 2011</b>	
Engineering	\$ 67,537.72
Monitoring of Wells & Landfill	\$ 12,262.60
Survey of Property	\$ 7,200.00
Landfill Closure-Admin Cost.	\$ 15,848.56
Trash Bag Stickers	\$ -
Landfill Closure-Sand	\$ 19,232.40
Landfill Closure-Construction	\$ 3,255.00
Landfill Closure-Equipment	\$ 1,098.40
Signage for Transfer Station	\$ 1,266.75
<b>Total Expenses 2011</b>	<b>\$ 127,701.43</b>
<b>Balance December 31, 2011</b>	<b>\$ 2,261.75</b>
<b>Landfill Closure/Savings</b>	
<b>Beginning Balance 2011</b>	<b>\$ 1,233,547.09</b>
Interest 2011	\$ 6,267.62
Transfer to Landfill Closure Account	\$ (11,861.19)
<b>Balance December 31, 2011</b>	<b>\$ 1,227,953.52</b>
<b>Recycling Fund</b>	
<b>Beginning Balance 2011</b>	<b>\$ -</b>
Scrap Metal	\$ 10,531.65
Pet/Pete	\$ 8,219.05
Tin Cans	\$ 2,897.04
HDPE (Natural)	\$ 5,380.94
HDPE (Mixed Colored)	\$ 2,155.58
Cardboard	\$ 3,909.45
Aluminum Cans	\$ 13,010.66
<b>Beginning Balance &amp; Total Receipts</b>	<b>\$ 46,104.37</b>
Total Expenses	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 46,104.37</b>
<b>Farmington Cable Television</b>	
<b>Beginning Balance 2011</b>	<b>\$ 48,844.40</b>
<b>Receipts 2011</b>	
Metrocast Cable Franchise Fees	\$ 56,744.72
Donations to FCTV	\$ 30.00
<b>Beginning Balance and 2011 Revenue</b>	<b>\$ 105,619.12</b>
<b>Expenses FCTV 2011</b>	
Payroll-FCTV Coordinator	\$ 20,106.23
FICA/Medicare	\$ 1,246.59

## 2011 Proprietary Funds

FCTV Workers Compensation	\$ 285.96
Unemployment	\$ 98.40
Worker's Compensation	\$ 526.00
Telephone	\$ 500.50
Education /Dues	\$ -
Office Supplies	\$ 121.93
Website Maintenance	\$ 2,200.00
Equipment Maintenance	\$ -
FCTV Equipment	\$ 212.54
Transfer to savings	\$ -
<b>Total Expenses</b>	<b>\$ 25,298.15</b>
<b>Balance December 31, 2011</b>	<b>\$ 80,320.97</b>
FCTV-Savings Account	
Beginning Balance 01/01//2011	\$ 56,528.90
Metrocast Cable Franchise Fees	\$ -
Interest	\$ 30.67
<b>Balance December 31, 2011</b>	<b>\$ 56,559.57</b>
<b>Building Inspections</b>	
Beginning Balance 2011	\$ 340.37
Receipts 2011	\$ 30,898.59
Beginning Balance and Receipts	\$ 31,238.96
Total Expenses 2011	
Payroll 2011	\$ 30,398.31
<b>Balance December 31, 2011</b>	<b>\$ 840.65</b>
<b>Police Dept Drug Restituion</b>	
Beginning Balance January 1,2011	\$ 173.25
Donations	\$ -
Transfer from Drug Restitution	\$ 5,882.22
<b>Beginning Balance &amp; 2011 Receipts</b>	<b>\$ 6,055.47</b>
<b>Expenses 2011</b>	
Taser Purchase	\$ 5,432.34
Explorer Program	\$ -
Fund Raiser Miscellaneous	
K-9 Program	\$ 449.88
Drug Restituion	\$ -
<b>Total Expenses-2011</b>	<b>\$ 5,882.22</b>
<b>Balance December 31, 2011</b>	<b>\$ 173.25</b>
<b>Drug Restitution Savings</b>	
<b>Beginning Balance 2011</b>	<b>\$ 6,466.58</b>
Interest 2011	\$ 1.52
Transfer to Checking Account	\$ (5,882.22)
<b>Balance December 31, 2011</b>	<b>\$ 585.88</b>
<b>Main Street School Fund</b>	
<b>Beginning Balance 2011</b>	<b>\$ 49,739.16</b>

## 2011 Proprietary Funds

Receipts 2011	
Lease payments	\$ 36,110.54
<b>Beginning Balance &amp; Total Revenue</b>	<b>\$ 85,849.70</b>
<b>Total Expenses 2011</b>	
Elevator Phone	\$ 385.53
Electricity	\$ 9,672.05
Water/Sewer	\$ 950.30
Repairs/Maintenance	\$ 14,785.21
Parking Lot Rental	\$ 2,300.04
Advertising for Muncipal Center	\$ 363.75
Heating	\$ 13,486.27
<b>Total Expenses 2011</b>	<b>\$ 41,943.15</b>
<b>Balance December 31, 2011</b>	<b>\$ 43,906.55</b>
<b>Police Outside Services</b>	
<b>Beginning Balance 2011</b>	<b>\$ 13,692.39</b>
Police Detail Payroll	\$ 49,174.18
Police Cruiser Revenue	\$ 13,086.32
<b>Total Revenue 2011</b>	<b>\$ 62,260.50</b>
<b>Total Expenses 2011</b>	
Police Detail Payroll	\$ 41,797.87
Police Retirement Details	\$ 1,133.05
Cruiser Purchase	\$ -
Outside Detail Forms	
<b>Total Expenses 2011</b>	<b>\$ 42,930.92</b>
<b>Balance December 31, 2011</b>	<b>\$ 33,021.97</b>
<b>Bond Account-Fund 7</b>	
<b>Beginning Balance 01/01/2011</b>	\$ -
Receipts	\$ 2,158.15
Expenses 2011	\$ 2,158.15
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>NHPDIP-Bond Account</b>	
<b>Beginning Balance 2011</b>	<b>\$ 2,156.61</b>
Interest 2011	\$ 1.54
Transfer to CASH	\$ 2,158.15
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>NHPDIP-Conservation Comm.</b>	
<b>Beginning Balance 2011</b>	<b>\$ 114,241.84</b>
2011 Current Use Paid	\$ -
Timber Harvest	\$ 8,422.69
Interest 2011	\$ 79.50
Donations	\$ 74.00
A/R Current Warrant	\$ 5,936.00
A/R Donations	\$ 100.00
<b>Total Receipts 2011</b>	<b>\$ 14,612.19</b>

## 2011 Proprietary Funds

Transfer to CASH	\$ 15,835.56
<b>Balance December 31,2011</b>	<b>\$ 113,018.47</b>
<b>Fund 6-Conservation Comm.</b>	
<b>Beginning Balance 2011</b>	<b>\$ 950.35</b>
Transfer from NHPDIP-Conservation	\$ 15,835.56
Current Use Warrants	\$ 5,936.00
Timber Harvest	\$ 8,422.69
Donations	\$ 174.00
Total Receipts	\$ 30,368.25
Total Expenses	
French Property	\$ 612.25
Conservation Steward.--Dubois	\$ 472.00
Survey of Property	\$ 10,244.41
Conservation Easement-Whittum	\$ 4,026.00
Timber Harvest Transfer to NHPDOP	\$ 9,197.69
NHPDIP-Current Use	\$ 5,936.00
Miscellaneous	\$ 830.25
Total Expenses	\$ 31,318.60
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>Sarah Greenfield--Checking</b>	
<b>Beginning Balance 2011</b>	<b>\$ 2,135.50</b>
Interest 2011	\$ 3.77
Transfer from NHPDIP-Sarah Greenfield	\$ -
<b>Beginning Balance &amp; Receipts 2011</b>	<b>\$ 2,139.27</b>
<b>Expenses 2011</b>	<b>\$0.00</b>
<b>Balance December 31, 2011</b>	<b>\$ 2,139.27</b>
<b>Sarah Greenfield-NHPDIP</b>	
<b>Beginning Balance 2011</b>	<b>\$ 73,651.68</b>
Receipts 2011	\$ -
Interest 2011	\$ 53.44
Transfer to Checking	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 73,705.12</b>

# REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

ate of Meeting: \_\_\_\_\_

9-Mar-11

Town/City Of: Farmington County: Staff

Mailing Address: 356 Main Street, Farmington, NH 03835

Phone #: 755-2208 Fax #: 755-9934 E-Mail: B

## Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

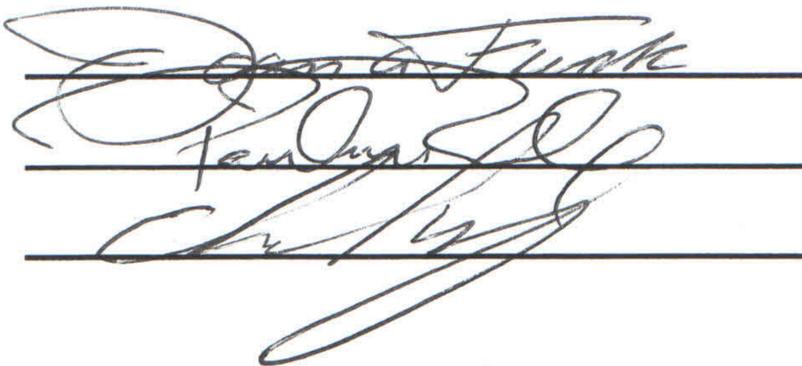
This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

### Governing Body (Selectmen)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: \_\_\_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	3A	221,572.00	
4140-4149	Election, Reg. & Vital Statistics	3A	156,635.00	
4150-4151	Financial Administration	3A	136,949.00	
4152	Revaluation of Property	3A	18,000.00	
4153	Legal Expense	3A	50,000.00	
4155-4159	Personnel Administration	3A	20,855.00	
4191-4193	Planning & Zoning	3A	84,192.00	
4194	General Government Buildings	3A	106,360.00	
4195	Cemeteries		-	
4196	Insurance	3A	63,500.00	
4197	Advertising & Regional Assoc.		-	
4199	Other General Government		-	
<b>PUBLIC SAFETY</b>				
4210-4214	Police	3A	1,296,966.00	
4215-4219	Ambulance		-	
4220-4229	Fire	3A	439,398.00	
4240-4249	Building Inspection	3A	42,001.00	
4290-4298	Emergency Management	3A	12,000.00	
4299	Other (Including Communications)			
<b>AIRPORT/AVIATION CENTER</b>				
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>				
4311	Administration			
4312	Highways & Streets	3A	986,894.00	
4313	Bridges	3A	10,000.00	
4316	Street Lighting	3A	42,000.00	
4319	Other			
<b>SANITATION</b>				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	3A	190,112.00	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>				
4351-4359	Electrical Operations			

3,877,434.00

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>				
4411	Administration			
4414	Pest Control	3A	17,441.00	
4415-4419	Health Agencies & Hosp. & Other	3A	18,228.00	
<b>WELFARE</b>				
4441-4442	Administration & Direct Assist.	3A	85,446.00	
4444	Intergovernmental Welfare Pymnts	3A	2,880.00	
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation		156,630.00	
4550-4559	Library		264,591.00	
4583	Patriotic Purposes		1,200.00	
4589	Other Culture & Recreation		15,000.00	
<b>CONSERVATION</b>				
4611-4612	Admin.& Purch. of Nat. Resources		4,551.00	
4619	Other Conservation		-	
<b>DEVELOPMENT</b>				
4631-4632	Redevelopment and Housing		-	
4651-4659	Economic Development		16,584.00	
<b>DEBT SERVICE</b>				
4711	Princ.- Long Term Bonds & Notes		101,336.00	
4721	Interest-Long Term Bonds & Notes		23,690.00	
4723	Int. on Tax Anticipation Note		3,500.00	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>				
4901	Land			
4902	Machinery, Vehicles & Equipment	3A	30,000.00	
4903	Buildings			
4909	Improvements Other Than Bldgs	8	1,000,000.00	
<b>OPERATING TRANSFERS OUT</b>				
4912	To Special Revenue Fund	3A	523,000.00	
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-		283,388.00	
	Water-		286,453.00	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	4-5-6-7-9	53,500.00	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>6,764,852.00</b>	

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Farmington FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		0	
3180	Resident Tax		0	
3185	Timber Tax		13000	
3186	Payment in Lieu of Taxes		5233	
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		190000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		150	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1900	
3220	Motor Vehicle Permit Fees		800000	
3230	Building Permits		0	
3290	Other Licenses, Permits & Fees		36000	
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		303131	
3353	Highway Block Grant		166756	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		325	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		16140	
3379	<b>FROM OTHER GOVERNMENTS</b>		27553	
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		182000	
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Farmington, NH FY: 2011

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property	12	0	
3502	Interest on Investments		230	
3503-3509	Other		9300	
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds	8	1000000	
3913	From Capital Projects Funds		523000	
3914	From Enterprise Funds			
	Sewer - (Offset)		283388	
	Water - (Offset)		286453	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes			
<b>SUBTOTAL OF REVENUES</b>			<b>3844559</b>	
For Municipal Use	<b>**General Fund Balance**</b>			
1140333	Unreserved Fund Balance		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Emergency Approp. (RSA 32:11)		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
<b>TOTAL REVENUES AND CREDITS</b>				

REQUESTED OVERLAY (RSA 76:6) \$ 205,093

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Camela Merrill*  
PREPARER'S SIGNATURE AND TITLE

9-1-11  
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2011 Tax Rate Calculation**

**TOWN/CITY: FARMINGTON**

*Barbara Robertson*  
11/1/11

Gross Appropriations	6,764,852
Less: Revenues	3,844,559
	0
Add: Overlay (RSA 76:6)	205,093
War Service Credits	228,500

Net Town Appropriation	3,353,886
Special Adjustment	0

Approved Town/City Tax Effort	3,353,886
-------------------------------	-----------

**TOWN RATE**  
**7.13**

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	18,375,633	6,633,552	11,742,081
Regional School Apportionment			0
Less: Education Grant			(6,838,255)

Education Tax (from below)	(1,089,394)
----------------------------	-------------

Approved School(s) Tax Effort	3,814,432
-------------------------------	-----------

**LOCAL SCHOOL RATE**  
**8.12**

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.325	
468,556,641		1,089,394
Divide by Local Assessed Valuation (no utilities)		
464,393,700		

**STATE SCHOOL RATE**  
**2.35**

**COUNTY PORTION**

Due to County	1,127,213
	0

Approved County Tax Effort	1,127,213
----------------------------	-----------

**COUNTY RATE**  
**2.40**

**TOTAL RATE**  
**20.00**

Total Property Taxes Assessed	9,384,925
Less: War Service Credits	(228,500)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>9,156,425</b>

**PROOF OF RATE**

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.35	1,089,394
All Other Taxes	17.65	8,295,531
		9,384,925

**TRC#**  
**108**

**TRC#**  
**108**

## 2011 Summary of Payments

Executive	\$ 203,448.93	<b>Executive</b>	
Election, Registration & Vital Statistics	\$ 157,147.65	Board of Selectmen	\$ 10,500.00
Financial Administration	\$ 136,972.26	Training	\$ 140.00
Revaluation of Property	\$ 12,327.50	Telephone	\$ 4,498.28
Legal Services	\$ 71,819.55	Printing	\$ 3,806.13
Personnel Administration	\$ 19,065.18	Dues	\$ 4,409.55
Planning & Zoning	\$ 81,356.31	Advertising	\$ 1,758.65
Government Bldgs	\$ 115,723.56	Office Supplies	\$ 3,940.58
Insurance	\$ 60,200.00	Maintenance Agreement	\$ 11,393.37
Police Department	\$ 1,236,406.43	Office Equipment	\$ 3,302.55
Fire Department	\$ 461,833.83	Town Administrator's Salary	\$ 81,440.00
Building Inspection	\$ 38,542.97	Selectmen's Secretary	\$ 33,996.83
Administration Highway & Streets	\$ 518,582.35	Admin. Support-Part Time	\$ 6,265.47
Emergency Management	\$ 1,889.95	Meeting Minutes Secretary	\$ 2,729.54
Highway & Streets	\$ 381,996.92	Mileage	\$ 393.20
Bridges/Railings	\$ -	Postage	\$ 9,970.70
Street Lighting	\$ 46,398.56	Longevity-Executive	\$ -
Landfill	\$ 169,749.30	Health-Executive	\$ 17,468.44
Animal Control	\$ 8,023.74	Dental-Executive	\$ 879.15
Health Agencies	\$ 18,228.00	Life, Short and Long Term	\$ 418.44
Welfare Administration	\$ 128,409.49	FICA-Executive	\$ 2,995.74
Strafford County Community Action	\$ 2,880.00	Medicare-Executive	\$ 742.22
Farmington Library	\$ 264,591.00	ICMA	\$ 1,826.49
Patriotic Purposes	\$ 972.95	Unemployment-Executive	\$ 229.60
Parks & Recreation	\$ 158,113.77	Workers Comp.-Executive	\$ 344.00
Culture & Recreation	\$ 14,793.04		
Taxes Paid to School District	\$ 5,733,346.00	<b>Total Executive</b>	<b>\$ 203,448.93</b>
Conservation Commission	\$ 4,143.37		
Economic Development	\$ 17,412.62	<b>Election, Registration &amp; Vital Statistics</b>	
Principal-Long Term Bonds & Notes	\$ 101,550.00	Town Clerk	\$ 59,938.62
Interest-Long Term Bonds & Notes	\$ 20,680.85	Deputy Town Clerk	\$ 31,417.64
Capital Outlay-Machinery, Vehicles	\$ 1,073,452.68	Training & Conventions	\$ 1,182.00
Capital Reserve Funds	\$ 53,500.00	Bad Check & Bank Charges	\$ 150.82
Taxes Paid to County	\$ 1,127,213.00	Repair/Rebind Old Records	\$ 2,000.00
Transfer to Town CD	\$ -	RSA's	\$ 1,232.59
2010 Tax Lien	\$ 557,633.45	Part-Time Clerk 30 hours	\$ 19,852.16
2010 Encumbrances	\$ 331,941.99	Ballot Clerks	\$ 550.00
Fees To State	\$ 7,707.50	Town Clerk Mileage	\$ 448.60
Tax Refunds	\$ 45,399.16	Town Clerk Grants	\$ -
Miscellaneous Expenditures	\$ 93,399.54	Supervisors of Checklist	\$ 2,084.49
		Printing Ballots	\$ 1,711.80
		Election Meals	\$ 632.94
		Moderator/Assit. Moderator	\$ 600.00
		Registry Recording	\$ 1,332.62
		Registry Research	\$ 3,444.00
		Longevity	\$ 1,000.00
		Health	\$ 13,810.64
<b>Total Expenses 2011</b>	<b>\$ 13,476,853.40</b>	Dental	\$ 237.22
		Life/Short and Long Disability	\$ 1,019.27
		FICA	\$ 7,477.65
		Medicare	\$ 1,756.47
		ICMA	\$ 4,666.82
		Unemployment	\$ 258.30
		Worker's Compensation	\$ 343.00
		<b>Total Election, Registration &amp; Vitals</b>	<b>\$ 157,147.65</b>
<b>Financial Administration</b>		<b>General Government Buildings</b>	
Finance Administrator	\$ 44,471.29	Maintenance Tech	\$ 32,760.35

## 2011 Summary of Payments

Auditor	\$ 11,210.00	Part-Time Maintenance	\$ 1,825.54
Assessing Clerk	\$ 37,403.03	Overtime	\$ 2,034.93
Tax Map Update	\$ 2,203.90	Electricity-Town Hall, Court Rm-Police	\$ 15,540.16
Treasurer	\$ 1,500.00	Fuel-Town Hall, Court Rm-Police	\$ 25,489.95
Longevity- Finance	\$ 2,000.00	Water/Sewer	\$ 1,632.89
Health/Finance	\$ 25,221.27	Repairs/Maintenance	\$ 6,629.95
Dental/Finance	\$ 947.04	Supplies	\$ 3,352.68
Life,Short and Long Term	\$ 978.68	Town Clock	\$ 475.00
FICA/Finance	\$ 5,027.08	Health/Buildings	\$17,135.64
Medicare/Finance	\$ 1,269.10	Dental	\$ 797.81
ICMA	\$ 4,201.07	Life/Short and Long Term	\$ 397.22
Unemployment/Finance	\$ 196.80	FICA	\$ 2,041.48
Workers Compensation./Finance	\$ 343.00	Medicare	\$ 505.21
<b>Total Financial Administration</b>	<b>\$ 136,972.26</b>	ICMA	\$ 1,709.36
		Unemployment	\$ 131.39
<b>Revaluation of Property</b>		Worker's Compensation	\$ 3,264.00
Cross Country Appraisal	\$ 12,327.50	<b>Total General Government Buildings</b>	<b>\$ 115,723.56</b>
<b>Legal Expenses</b>			
Legal Services	\$ 71,819.55	<b>Insurance</b>	
		Property & Liability	60,200.00
<b>Personnel Administration</b>		Deductible for Insurance Claims	\$ -
Staff Physicals	\$ 647.75	<b>Total for Insurance</b>	<b>\$ 60,200.00</b>
Temporary Coverage	\$ -		
Personnel Liabilities	\$ 8,269.73	<b>Police</b>	
Health Insurance	\$ 2,443.25	Personnel	\$ 655,428.92
Payroll Outsourcing	\$ 7,704.45	Crossing Guards	\$ 2,232.50
		Overtime	\$ 36,421.45
<b>Total for Personnel Administration</b>	<b>\$ 19,065.18</b>	Holiday Pay	\$ 24,123.78
		SRO Officer/Grants	\$ 27,341.25
<b>Planning &amp; Zoning</b>		Training	\$ 1,842.80
Planner	\$ 54,318.51	Mileage	\$ 2,233.15
Part-Time Secretary	\$ 6,183.65	Telephone	\$ 9,525.61
Planning Board Minutes	\$ 464.25	Dispatch & Prosecution	\$ 31,244.45
Travel/Training	\$ 348.53	Uniforms	\$ 5,604.73
Telephone	\$ 611.00	Radio Maintenance	\$ 1,157.75
Strafford Regional Planning	\$ -	Office Supplies	\$ 6,233.50
Memberships	\$ -	Gasoline	\$ 20,644.83
Printing & Advertising	\$ 2,871.95	Tires	\$ 2,327.48
Office Supplies	\$ 359.56	Cruiser Maintenance	\$ 8,259.94
Postage	\$ 1,522.19	Police Supplies	\$ 8,475.80
Health Insurance	\$ 6,108.32	New Equipment	\$ 6,578.76
Dental	\$ 237.21	Police Grants	\$ 7,056.10
Life/Short/Long Term	\$ 643.82	Investigations	\$ 102.71
FICA	\$ 3,735.49	Building Maintenance	\$ 3,793.65
Medicare	\$ 957.92	Equipment Maintenance	\$ 172.45
ICMA	\$ 2,513.56	K-9 Program	\$ 1,350.27
Unemployment	\$ 137.35	Miscellaneous Expenses	\$ 197.76
Workers Compensation	\$ 343.00	Longevity	\$ 3,776.00
		Health Insurance	\$ 191,830.11
<b>Total for Planning &amp; Zoning</b>	<b>\$ 81,356.31</b>	Dental	\$ 8,789.16
		Life, Short and Long Term	\$ 7,236.54
		FICA-Police Secretaries	\$ 4,507.55
		Medicare	\$ 9,794.97
		ICMA-Police Secretaries	\$ 3,576.00
Cont'd Police		<b>Building Inspection</b>	

## 2011 Summary of Payments

Unemployment Police	\$ 1,597.92	CEO/Health Officer	\$ 14,124.38
Worker's Compensation	\$ 26,468.00	Code Enforcement Secretary	\$ 8,957.92
NH Retirement-Police	\$ 116,480.54	Telephone	\$ 578.50
<b>Total Police</b>	<b>\$ 1,236,406.43</b>	Dues	\$ 610.00
		Supplies	\$ 665.11
<b>Fire Department</b>		Gasoline	\$ 520.97
Employees ( Chief & Deputy)	\$ 79,435.39	Repairs to Vehicle	\$ 308.48
Per Diem Day Coverage	\$ 208,457.59	Replace Equipment	\$ -
Overtime	\$ -	Mileage	\$ 65.87
Physicals	\$ -	Health	\$ 1,242.00
Mileage	\$ -	Dental	\$ 473.52
Telephone	\$ 2,333.79	Life, Short and Long	\$ 531.88
EMS Billing Services	\$ 11,442.77	FICA	\$ 3,151.31
Fire Department Software	\$ -	Medicare	\$ 801.03
Office Supplies	\$ 712.93	ICMA	\$ 2,444.00
Training	\$ 6,009.20	Unemployment	\$ 250.00
Uniforms	\$ 621.88	Workers Compensation	\$ 3,818.00
Protective Clothing	\$ 2,820.00	<b>Total Building Inspection</b>	<b>\$ 38,542.97</b>
Medical Supplies	\$ 4,152.60		
Equipment Expense	\$ 4,996.81	<b>Admin. Highway and Streets</b>	
Forestry Equipment	\$ 305.90	Personnel	\$ 276,657.09
Fire Prevention	\$ 1,176.22	Part-Time Highway Help	\$ 15,398.50
Dispatch	\$ 5,787.40	Highway OT	\$ 29,680.65
Radio Repairs	\$ 1,910.28	Outside Services	\$ 6,247.50
Repair Air Packs	\$ 850.00	Safety Equipment	\$ 5,000.00
Truck Expense	\$ 6,782.46	Training	\$ 2,335.08
Alarm Systems	\$ -	Telephone	\$ 3,221.70
Electricity	\$ 8,745.29	Electricity	\$ 7,183.25
Fuel Oil	\$ 19,560.04	Water	\$ 98.93
Water/Sewer	\$ 7.03	Uniforms	\$ 4,664.99
Maintenance Building	\$ 3,433.61	Rental Highway Equipment	\$ 17,732.37
Americorp Grant	\$ 30,000.00	Newspaper Ads	\$ 1,824.30
Longevity Fire Department	\$ -	Office Supplies	\$ 1,561.07
Health/Fire Department	\$ 1,800.00	Building Repair	\$ 4,825.51
Dental	\$ -	Longevity	\$ 501.00
Life/Short/Long Term	\$ 887.88	Health	\$ 77,673.78
FICA	\$ 12,665.49	Dental	\$ 2,724.69
Medicare	\$ 4,472.27	Life,Short and Long	\$ 3,215.42
Unemployment	\$ 1,484.20	FICA	\$ 20,938.01
Worker's Compensation	\$ 23,850.00	Medicare	\$ 5,363.15
NH Retirement-Fire	\$ 17,132.80	ICMA	\$ 13,084.36
<b>Total Fire Department</b>	<b>\$ 461,833.83</b>	Unemployment	\$ 984.00
		Worker's Comp	\$ 17,667.00
<b>Emergency Management</b>			
Civil Defense	\$ 1,500.00	<b>Total for DPW Administration</b>	<b>\$ 518,582.35</b>
River Maintenance	\$ 389.95		
Forest Fire Protection	\$ -		
<b>Total Emergency Management</b>	<b>\$ 1,889.95</b>		
<b>Highway &amp; Streets</b>		<b>Landfill</b>	

## 2011 Summary of Payments

Rebuild/Repave/Roads Roads	\$ 27,618.44	Personnel	\$ 93,900.34
Sidewalks	\$ 19,532.38	Pest Control	\$ 260.00
Erosion Control	\$ 2,146.33	Tire Removal	\$ 853.00
Calcium Chloride	\$ 20,193.00	Electricity	\$ 2,258.28
Highway Paving	\$ 7,825.00	Building Maintenance	\$ 564.92
Encumber to 2012	\$ 22,000.00	Landfill Stickers	\$ 293.58
Crushed Gravel	\$ 23,000.00	Diesel	\$ 2,852.28
Winter Sand	\$ 10,800.00	Repairs & Parts	\$ 3,657.31
Contract Sweeping	\$ 10,355.00	Loader Repairs	\$ 4,147.65
Removal of Trees	\$ 5,760.00	Recycling	\$ 1,195.25
Painting of Lines	\$ 9,836.18	Regional Solid Waste	\$ 791.53
Radio Repairs	\$ 3,508.21	Demolition Fees	\$ 7,200.00
Rental Mower	\$ 1,185.00	Tv's & Monitors	\$ 687.95
Gasoline	\$ 3,592.67	Slope Maintenance	\$ -
Diesel	\$ 49,609.70	Longevity	\$ 417.00
Tires	\$ 4,527.96	Health Insurance	\$ 33,791.39
Cleaning Supplies	\$ 249.51	Dental Insurance	\$ 1,566.31
Parts & Repairs	\$ 70,074.18	Life/Short/Long Term	\$ 937.58
Encumber to 2012	\$ 2,500.00	FICA	\$ 4,759.44
Repaint Trucks	\$ 3,756.50	Medicare	\$ 1,241.32
Engine Oil	\$ 2,349.96	ICMA	\$ 3,955.97
DPW Waste Disposal	\$ 1,440.97	Unemployment	\$ 295.20
New Equipment	\$ 9,426.40	Worker's Compensation	\$ 4,123.00
Traffic Signs	\$ 881.89	<b>Total Landfill</b>	<b>\$ 169,749.30</b>
Cleaning Catch Basins	\$ 7,865.00		
Culverts & Catch Basins	\$ 22,934.59	<b>Animal Control</b>	
Guard Rails	\$ -	Animal Control Officer	\$ 4,724.52
Highway Salt	\$ 23,883.43	Training	\$ -
Cutting Edges	\$ 7,746.52	Mileage	\$ 90.93
Pole Barn Improvements	\$ 7,398.10	Supplies	\$ 445.56
		Sheltering Animals	\$ 1,850.00
<b>Total Highway &amp; Streets</b>	<b>\$ 381,996.92</b>	FICA	\$ 288.61
		Medicare	\$ 63.72
		Unemployment	\$ 98.40
		Worker's Compensation	\$ 462.00
<b>Bridges/Railings</b>	\$ -	<b>Total Animal Control</b>	<b>\$ 8,023.74</b>
<b>Total Bridges/Railings</b>	\$ -	<b>Health Agencies</b>	
		Your VNA & Hospice	\$ 9,000.00
<b>Street Lighting</b>	<b>\$ 46,398.56</b>	Homemakers	\$ 3,312.00
		American Red Cross	\$ 360.00
		NSC-JCDP Chances	\$ 3,528.00
		Sexual Assault	\$ 1,080.00
		Boy's & Girl's Club	\$ 948.00
		<b>Total Health Agencies</b>	<b>\$ 18,228.00</b>
<b>Welfare Administration</b>		<b>Conservation Commission</b>	

## 2011 Summary of Payments

Welfare Director	\$ 16,874.62	Secretary	\$ 453.13
FICA	\$ 1,051.63	Conservation Commission	\$ 3,653.39
Medicare	\$ 233.96	FICA-Secretary	\$ 25.90
Unemployment	\$ 98.40	Medicare	\$ 6.03
Worker's Compensation	\$ 56.00	Unemployment	\$ 4.92
Welfare-Medical	\$ 1,862.96	<b>Total for Conservation Commission</b>	<b>\$4,143.37</b>
Welfare-Rents, Heating, Etc.	\$ 108,231.92		
<b>Total Welfare</b>	<b>\$128,409.49</b>	<b>Economic Development</b>	
		Economic Development	3,328.62
<b>Intergovernment Health Agencies</b>		Coast Bus Operation	\$ 14,084.00
<b>CAPP</b>	<b>\$2,880.00</b>	<b>Total for Economic Development</b>	<b>\$ 17,412.62</b>
<b>Farmington Library</b>	<b>\$ 264,591.00</b>	<b>Principal-Long Term Bonds &amp; Notes</b>	
		Lease Purchases	6,550.00
<b>Patriotic Purposes</b>	<b>\$ 972.95</b>	Principal	\$ 95,000.00
		<b>Total Principal-Long Term</b>	<b>\$ 101,550.00</b>
		<b>Interest-Long Term Bonds &amp; Notes</b>	
<b>Parks &amp; Recreation</b>		Tax Anticipations Note Interest	\$ -
Personnel	\$ 80,924.28	Interest	20,680.85
Parks & Rec. Program Monies	4,000.00	<b>Total for Interest Long Term Bonds</b>	<b>\$ 20,680.85</b>
Training	1,606.52		
Telephone	2,411.15	<b>Capitol Outlay-Machinery, Etc.</b>	
Supplies	2,242.42	Revaluation	\$ 16,948.00
Gasoline	2,945.94	Revaluation-Encumber to 2012	\$ 13,052.00
Equipment	2,973.21	2011 FEMA Storm-Encumber to 2012	\$ 24,482.68
Grant	3,000.00	Computer Technology	\$ 6,105.00
Maintain Parks	3,480.47	Town Hall Bathroom	\$ 12,865.00
Vehicle	1,788.70	Landfill Closure-Encumber to 2012	\$ 1,000,000.00
Health	33,695.26	<b>Total Capitol Outlay</b>	<b>\$ 1,073,452.68</b>
Dental	1,699.12		
Life, Short and Long	1,035.47	<b>Trans to the Capital Reserve Fund</b>	
FICA	4,577.87	Public Facilities	\$ 10,000.00
Medicare	1,051.56	Fire Vehicles & Equipment	\$ 7,500.00
ICMA	4,215.80	Recreation Equipment	\$ -
Unemployment	300.00	Public Safety Bldg	\$ -
Worker's Comp.	\$ 6,166.00	Technology	\$ -
<b>Total Parks &amp; Recreation</b>	<b>158,113.77</b>	Medical Motorized Equipment	\$ 15,000.00
<b>Culture &amp; Recreation</b>		Employee Financial Obligation	\$ 10,000.00
Hay Day	\$ 3,500.00	Water Infrastructure	\$ -
Summer Program	\$ 6,000.00	Highway Motorized	\$ 11,000.00
Special Events	\$ 3,008.77	<b>Total Capital Reserve</b>	<b>53,500.00</b>
Printing Rec. Bulletin	\$ 2,284.27		
<b>Total Culture &amp; Recreation</b>	<b>\$ 14,793.04</b>		
		<b>Taxes Paid to County</b>	
		Strafford County Commissioners	\$ 1,127,213.00
<b>Taxes Paid to School District</b>			
SAU 61	\$ 5,733,346.00	<b>Transfer to CD</b>	\$ -
<b>2010 Tax Lein</b>	<b>\$ 557,633.45</b>	<b>Fees to the State</b>	

## 2011 Summary of Payments

		Dog Licenses to State	\$ 614.50
<b>Encumbrances</b>		State Population Control Fees	\$ 2,242.00
2010 Enc. SafeRoutes	\$ -	Vital Records	\$ 3,228.00
2011 Enc. SafeRoutes	\$ 59,336.95	Marriage Licenses	\$ 1,623.00
2010 Enc. Revaluaton	\$ 30,000.00	<b>Total Fees to the State</b>	<b>\$ 7,707.50</b>
2010 Enc. Police Phone Sys.	\$ 3,994.84		
2010 Enc. Painting of Lines	\$ 8,125.00	<b>Tax Refunds</b>	
2010 Enc. Refinished Parks Flr	\$ 900.00	Overlay	\$ 20,356.56
2010 Enc. Painting Town Hall	\$ 1,500.00	Tax Refunds	\$ 25,042.60
2010 Enc. Bridges/Railings	\$ 29,040.00	<b>Total Tax Refunds</b>	<b>\$ 45,399.16</b>
2010 Enc. Sidewalks	\$ 3,037.50		
2010 Enc. Salt	\$ 33,552.00		
2010 Enc. Cutting Edges	\$ 11,200.00		
2010 Enc. Guard Rails	\$ 4,528.38		
2010 Enc. Culvert & Catch Basins	\$ 16,209.25		
2010 Enc. 2010 Wind Storm	\$ -		
2011 Enc. 2010 Wind Storm	\$ 78,944.11		
2010 Enc. 2009 FEMA	\$ 48,799.86		
2011 Enc. 2009 FEMA	\$ 2,774.10		
<b>Total Encumbrances</b>	<b>\$ 331,941.99</b>		
<b>Miscellaneous Expenditures</b>			
Closeout Cardinal & Glidden Escrow	\$ 756.87		
Subaccount transfer to Fund 10	\$ 23,653.17		
School Diesel	\$ 47,555.90		
School Gas	\$ 11,357.77		
Engineering Fees	\$ 750.00		
Application Fees Planning	\$ 4,510.37		
Insurance Reimbursement	\$ 3,967.53		
Emergency Management	\$ 847.93		
<b>Total Misc.</b>	<b>\$ 93,399.54</b>		



**Budget Committee:** Standing: Joe Pitre, Gail Ellis, Steve Henry, Ann Titus, Cindy Jean Snowdon, Neil Johnson, Sam Cataldo. Seated: Brian St. Onge, Arthur Capello and Paula Proulx

**TAX COLLECTORS REPORT**  
**For the Municipality of Farmington, NH, Year Ending 2011**

**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2011 of this Report	2010	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	\$1,152,473.43		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	2834.09		
Excavation Tax @ \$.02/yd	#3187	xxxxxx	112.32		
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			

**TAXES COMMITTED THIS YEAR**

Property Taxes	#3110	\$9,163,889.00	
Resident Taxes	#3180		
Land Use Change	#3120	\$5,936.00	
Yield Taxes	#3185	\$11,188.39	\$1,986.68
Excavation Tax @ \$.02/yd	#3187	\$153.90	
Utility Charges	#3189		

**FOR DRA USE ONLY**

**OVERPAYMENT REFUNDS**

Property Taxes	#3110	\$24,636.60	\$406.00		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$7,669.27	\$89,298.90		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$9,213,473.16</b>	<b>\$1,247,111.42</b>	<b>0</b>	<b>0</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTORS REPORT**  
**For the Municipality of Farmington NH Year Ending 2011**

**CREDITS**

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes	\$8,078,129.19	\$1,144,754.22		
Resident Taxes				
Land Use Change	\$5,936.00			
Yield Taxes	\$6,835.13	\$4,820.77		
Interest (include lien conversion)	\$7,669.27	\$89,298.90		
Penalties				
Excavation Tax @ \$.02/yd	\$153.90	\$112.32		
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				

**ABATEMENTS MADE**

Property Taxes	\$4,310.97	\$8,125.21		
Resident Taxes				
Land Use Change				
Yield Taxes	\$215.63			
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				

**UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	\$1,106,085.44			
Resident Taxes				
Land Use Change				
Yield Taxes	\$4,137.63			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$9,213,473.16</b>	<b>\$1,247,111.42</b>	<b>0</b>	<b>0</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer)

**MS-61**  
**Rev. 03/10**

**TAX COLLECTORS REPORT**  
**For the Municipality of Farmington, NH Year Ending 2011**

**DEBITS**

	Last Year's Levy 2010	PRIOR LEVIES		
		2009	2008-Prior	
Unredeemed Liens Balance at Beg. of Fiscal Year		\$457,407.51	\$370,221.02	
Liens Executed During Fiscal Year	\$557,633.45			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$6,727.37	\$20,418.58	\$79,042.75	
<b>TOTAL DEBITS</b>	<b>\$564,360.82</b>	<b>\$477,826.09</b>	<b>\$449,263.77</b>	<b>\$0.00</b>

**CREDITS**

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions			\$122,839.56	\$100,089.70	\$154,618.07
Interest & Costs Collected (After Lien Execution)	#3190	\$6,727.37	\$20,418.58	\$79,042.75	
Abatements of Unredeemed Liens				\$2,202.05	
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	\$434,793.89	\$357,317.81	\$213,400.90	
<b>TOTAL CREDITS</b>		<b>\$564,360.82</b>	<b>\$477,826.09</b>	<b>\$449,263.77</b>	<b>\$0.00</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**MS-61**  
**Rev. 03/10**

**Utility Accounts  
Fiscal Year Ending 12/31/2011**

	<b>Debits-Levies of 2010/2011</b>
<b>Uncollected Beginning of Year</b>	
Water Rents	\$61,596.91
Water Services	\$2,070.33
Water Finals	\$88.96
Sewer Rents	\$83,483.06
Sewer Services	\$599.03
Sewer Finals	\$155.31
<b>Taxes Committed this Year:</b>	
Water Rents	\$272,424.90
Water Services	\$2,757.09
Water Connection Fees	\$0.00
Non-Resident Water Service	\$652.02
Water Finals	\$274.00
Sewer Rents	\$326,525.08
Sewer Services	\$93.64
Sewer Connection Fees	\$0.00
Sewer Finals	\$377.40
<b>Overpayments:</b>	
Sewer Rents	
Water Rents	
<b>Interest Collected on Delinquents</b>	\$16,134.49
<b>TOTAL DEBITS</b>	<b>\$767,232.22</b>
	Credits
<b>Remitted to Treasurer During Yr:</b>	
Water Rents	\$274,248.49
Water Services	\$2,435.69
Non-Resident Water Service	\$310.00
Water Connection Fees	\$0.00
Water Finals	\$343.50
Sewer Rents	\$325,641.14
Sewer Services	\$591.14
Sewer Connection Fees	\$0.00
Sewer Finals	\$497.64
Water Interest	\$6,771.38
Sewer Interest	\$9,363.11

**Utility Accounts  
Fiscal Year Ending 12/31/2011**

<b>Abatements Made:</b>	
Water Rents	\$2,750.81
Water Finals	\$0.00
Sewer Rents	\$4,957.40
Sewer Finals	\$0.00
Water Connections	\$0.00
Water Services	\$160.00
Sewer Services	\$0.00
<b>Uncollected End of Fiscal Year</b>	
Water Rents	\$57,022.51
Water Services	\$2,231.73
Non-Resident Water Services	\$342.02
Water Finals	\$19.46
Sewer Rents	\$79,409.60
Sewer Services	\$101.53
Sewer Finals	\$35.07
<b>TOTAL CREDITS</b>	<b>\$767,232.22</b>

**Town Clerk Report  
Fiscal Year Ending 12/31/2011**

1	2011 FEMA	\$24,482.68
1	A/R Engineering Fees	\$750.00
1	A/R Police Grant	\$928.21
6	A/R School Diesel	\$27,788.21
6	A/R School Gas	\$8,851.34
1	A/R Trustees	\$6,105.00
2	AFLAC	\$78.80
4	Bad Check Fines	\$120.00
2	CDFA-Wastewater	\$105,146.00
192	Certified Copies - Town	\$1,232.00
192	Certified Copies - State	\$3,228.00
21	Court Fines	\$2,363.87
2	Current Use Applications	\$48.00
146	Demo Debris	\$26,300.89
10	Dog Fines	\$400.00
1113	Dog License Fees - Town	\$4,901.00
1093	Dog License Fees - State	\$546.00
991	Dog License Overpopulation Fees	\$1,980.00
2	Donations - Conservation	\$174.00
1	Election Filings	\$2.00
3	FCTV Donations	\$30.00
1	Federal Forest	\$325.21
37	Fire & Ambulance Income	\$126,775.18
1	FSA Reimbursement	\$232.53
4	Highway Subsidy	\$166,755.59
81	Landfill Charges	\$13,127.85
40	Marriage License to State	\$1,623.00
40	Marriage Licenses to Town	\$287.00
3	Miscellaneous	\$55.75
65	Monitors/TV's	\$2,310.50
8767	Motor Vehicle	\$796,494.52
8415	Municipal Agent Fee	\$25,410.00
1	NHRS State Offset	\$3,290.05
55	Notary Fees	\$515.00
8	Parking Tickets	\$235.00
1	Payment in Lieu of Taxes	\$5,508.00
91	Photo Copies	\$1,388.75
13	Pistol Permits	\$975.00
26	Planning Board	\$6,051.10
2	Police Dept. Grant	\$4,731.54
14	Police Reports	\$2,303.50
2	Refund ICMA	\$47.14
2	Reimbursement - Admin.	\$55.50
16	Reimbursement - Court Time	\$4,323.32
2	Reimbursement - Delta Dental	\$81.81
1	Reimbursement - Fire Dept.	\$89.39
2	Reimbursement - Health Insurance	\$360.00
6	Reimbursement - Highway	\$2,908.87
1	Reimbursement - Highway Culvert	\$150.00
3	Reimbursement - Insurance Line	\$4,051.68

**Town Clerk Report  
Fiscal Year Ending 12/31/2011**

3	Reimbursement - Landfill	\$86.38
1	Reimbursement - State Bridge	\$152,171.10
6	Reimbursement - Welfare Dept.	\$3,355.50
1	Reimbursement - Workers Comp	\$483.42
31	Rent of Town Hall	\$6,376.00
1	Rooms & Meals Tax	\$303,130.82
3	School Resource Officer	\$33,413.53
3	Sex Offender Registration Program	\$310.00
7	Short Term Disability Reimbursement	\$4,646.88
1361	Town Title Fees	\$2,723.00
3	UCC Filings	\$1,275.00
6	Various Licenses	\$1,354.16
4	Wetlands Permit Applications	\$60.69
2	Withdrawal Capital Reserve	\$42,016.61
9	Zoning Board of Adjustment	\$2,376.00
	<b>TOTAL</b>	<b>\$1,939,697.87</b>
	<b>RECREATION DEPT</b>	
29	Hay Day Program	\$5,312.50
64	School Year Programs	\$57,203.73
64	Senior Programs	\$13,900.75
27	Summer Programs	\$33,160.94
37	Various Programs	\$20,551.14
	<b>TOTAL</b>	<b>\$130,129.06</b>
	<b>SRF FUNDS</b>	
65	Building Inspection Fees	\$30,898.59
2	Cable Franchise Fee	\$56,744.72
227	Pay Per Bag	\$81,428.20
28	Police Cruiser Revenue	\$13,086.32
29	Police Detail Payroll	\$49,174.18
3	SAU Lease Payment	\$36,110.54
	<b>TOTAL</b>	<b>\$267,442.55</b>
	<b>FUND 6</b>	
2	Timber Harvest	\$8,422.69
	<b>TOTAL</b>	<b>\$8,422.69</b>
	<b>SEWER DEPT MISCELLANEOUS</b>	
3	Reimbursement to Sewer Department	\$290.50
1	Electrical Reimbursement	\$3,687.00
	<b>TOTAL</b>	<b>\$3,977.50</b>
	<b>STATE MOTOR VEHICLE REVENUE</b>	
8454	State Registration Fees	\$498,708.31
637	State Title Fees	\$15,925.00
	<b>TOTAL</b>	<b>\$514,633.31</b>

**Town Clerk Report  
Fiscal Year Ending 12/31/2011**

<b>WATER DEPT MISCELLANEOUS</b>		
1	Reimbursement to Water Department	\$41.00
	TOTAL	\$41.00
<b>RECYCLING</b>		
2	Aluminum Cans	\$13,010.66
3	HDPE (Mixed Colors)	\$2,155.58
3	HDPE (Natural)	\$5,380.94
3	PET/PETE	\$8,219.05
3	Tin	\$2,897.04
2	Cardboard	\$3,909.45
7	Scrap Metal	\$10,531.65
	TOTAL	\$46,104.37
<b>TOTAL TOWN CLERK REVENUE</b>		
		<b>\$2,910,448.35</b>

**Town Owned Property as of Dec. 31, 2011**

<b>Parcel ID</b>	<b>Location</b>	<b>Acreage</b>	<b>Market Value</b>
R03-017-3	Commerce Parkway	12.76	\$ 129,850
R06-011	King Arthur Drive	.23	35,030
R06-211	Morley/Merlin Rd	.25	35,100
R06-213	Merlin Road	.69	20,120
R06-217	Squire Rd/Land	.56	30,350
R06-236	Rickers Pond	2.00	130,400
R14-012-PH	NH Rte 11-Pump House		10,870
R17-026	Tall Pine Road	2.19	70,270
R19-013	Landfill	32.70	132,060
R19-014	Main Street	1.08	12,610
R23-019	Ten Rod Road	3.10	52,220
R32-013	Main Street	.23	36,800
R32-022	Sarah Greenfield	83.24	190,050
R32-022-3	Sarah Greenfield	28.53	129,910
R32-022-5	Sarah Greenfield	1.66	65,100
R32-022-7	Sarah Greenfield	3.00	72,000
R32-022-8	Child Care Center	3.90	866,200
R32-022-8-1	Sarah Greenfield	3.05	72,250
R34-017	Elm Street	25.02	188,600
R36-001-1	Paulson Road	24.28	102,860
R36-005	Paulson Road	26.00	59,880
R38-015	Town Pound	.35	11,380
R42-004	Scruton Road	10.90	31,940
R43-002	874 Meaderboro Road	10.00	53,600
R49-012	Trotting Park Road	.15	13,500
R50-026	River Road	3.00	49,000
R50-028	River Road	4.50	19,500
R51-001	River Road/Dubois Lane	197.00	193,900
R59-009	River Road	65.00	124,800
R61-001	Bay Road	11.64	23,280
R61-004	Town Forest	18.30	83,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	62,300
R62-001	Bay Road	6.00	61,000
R62-003	Town Forest	50.00	55,000
U01-008	Fernald Park	2.50	97,390
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800
U02-069	Loring Avenue	.88	48,800
U05-001	Town Hall	.33	1,062,560
U05-002-1	Old Courthouse	.35	183,590
U05-027	Lone Star Avenue	1.20	35,890
U05-095-1	Park Drive	.30	50,100
U05-123	Union Street	1.30	12,710
U06-023	Main Street	.19	108,000
U06-024	Main Street	.20	110,000
U06-025	Fire Dept Bldg	1.30	532,590
U06-052	Garfield St. Park	.35	50,200
U06-105	Municipal Offices	.67	667,820
U09-031	Highway & Water/Sewer	48.00	1,549,410
U09-042	Land on Cocheco River	.66	1,240
U10-023	Mt. Vernon St/land	.15	46,000
U11-030	Water Tower/Bay Road	2.50	474,500
U11-050	Edgerly Park	.41	50,230
			<u>\$8,324,560</u>

## 2011 Treasurers Report

<b>Balance Forward January 1, 2011</b>	<b>\$ 828,345.93</b>
Total Town Receipts and Transfers	\$ 25,091,080.97
Total Selectmen Manifests	\$ (24,429,906.76)
<b>Balance December 31, 2011</b>	<b>\$ 1,489,520.14</b>
<b>TD Bank CD</b>	
Beginning Balance	\$ 1,101,232.12
Interest 2011	\$ 154.69
Closeout April 2011	\$ (1,101,386.81)
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>Cardinal &amp; Glidden</b>	
Beginning Balance	\$ 756.79
Interest	\$ 0.08
Closeout March 2011	\$ (756.87)
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>Lone Star Sidewalk</b>	
Beginning Balance	\$ 3,027.42
Interest 2011	\$ 0.88
<b>Balance December 31, 2011</b>	<b>\$ 3,028.30</b>
<b>Cherub Estates</b>	
Beginning Balance	\$ 384.69
Interest 2011	\$ 0.40
Transfer to Cash	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 385.09</b>
<b>Cherub Estates Road Acceptance Bond</b>	
Beginning Balance	\$ 280.29
Interest	\$ 0.14
Transfer to Cash	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 280.43</b>
<b>Labrador Road Bond</b>	
Beginning Balance	\$ 1,000.97
Deposit March 2011	\$ 1,000.00
Interest 2011	\$ 0.90
<b>Balance December 31, 2011</b>	<b>\$ 2,001.87</b>
<b>Planning Board Checking</b>	
Beginning Balance	\$ -
Deposits	\$ 24,593.33
Interest	\$ 8.40
Planning Board Engineers	\$ (13,689.74)
<b>Balance December 31, 2011</b>	<b>\$ 10,911.99</b>
<b>Fees- Planning Board</b>	
Beginning Balance	\$ 2,002.03
Deposits 2011	\$ -

## 2011 Treasurers Report

Interest 2011	\$ 1.00
<b>Balance December 31, 2011</b>	<b>\$ 2,003.03</b>
<b>Landfill Closure CD</b>	
Beginning Balance	\$ 1,233,547.09
Interest	\$ 6,267.62
Transfer to Cash	\$ (11,861.19)
<b>Balance December 31, 2011</b>	<b>\$ 1,227,953.52</b>
<b>Drug Restitution Savings</b>	
Beginning Balance	\$ 6,466.58
Interest	\$ 1.52
Deposit Drug Resitution	\$ -
Transfer to CASH	\$ (5,882.22)
<b>Balance December 31, 2011</b>	<b>\$ 585.88</b>
<b>NHPDIP-Bond Account</b>	
Beginning Balance	\$ 2,156.61
Interest	\$ 1.54
Transfer to NOW	\$ (2,158.15)
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>FCTV-Savings Account</b>	
Beginning Balance	\$ 56,528.90
Interest	\$ 28.27
Deposit	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 56,557.17</b>
<b>NHPDIP-Conservation Commission</b>	
Beginning Balance	\$ 114,241.84
Interest	\$ 79.50
Deposit Current Use	\$ -
A/R Timber Harvest	\$ 5,936.00
Deposit Timber Harvest	\$ 8,422.69
A/R Donations	\$ 100.00
Deposit Donations	\$ 74.00
Transfer to CASH	\$ (15,835.56)
Balance December 31, 2011	\$ 113,018.47
<b>NHPDIP-Bicentennial Account</b>	
Beginning Balance	\$ 832.67
Closeout March 2011	\$ (832.67)
<b>Balance December 31, 2011</b>	<b>\$ -</b>
<b>Sarah Greenfield Checking</b>	
Beginning Balance	\$ 2,135.50
Interest	\$ 3.77
Transfer to NHPDIP	\$ -

## 2011 Treasurers Report

Balance December 31, 2011	\$ 2,139.27
<b>NHPDIP-Sarah Greenfield</b>	
Beginning Balance	\$ 73,651.68
Interest	\$ 53.44
Transfer to Checking	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 73,705.12</b>
<b>TD Bank-Wastewater Capitol Reserve</b>	
Beginning Balance	\$ 189,992.89
Interest	\$ 325.05
Connection Fees	\$ -
Transfer from Appropriations	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 190,317.94</b>
<b>TD Bank-Water Capitol Reserve</b>	
Beginning Balance	\$ 315,778.23
Interest	\$ 540.91
Connection Fees	\$ -
Transfer from Appropriations	\$ 5,000.00
<b>Balance December 31, 2011</b>	<b>\$ 321,319.14</b>
<b>NHPDIP-General Funds</b>	
Beginning Balance	\$ 0.10
Interest	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 0.10</b>
<b>Sewer RIB Account</b>	
Beginning Balance Jan 01, 2011	\$ -
State Drawdown-Deposits	\$ 514,462.96
Transfer to CASH	\$ (514,462.96)
Balance December 31, 2011	\$ -
<b>USRD-BAN ACCOUNT</b>	
Beginning Balance	\$ 23.87
Deposit	\$ 0.01
Interest	\$ -
Transfer to CASH	\$ -
<b>Balance December 31, 2011</b>	<b>\$ 23.88</b>
<b>SUR Escrow Account</b>	
Beginning Balance	\$ 46,916.03
Deposits	\$ 42,645.69
Interest	\$ 21.57
Transfer to CASH	\$ (63,811.85)
<b>Balance December 31, 2011</b>	<b>\$ 25,771.44</b>
<b>Rural Development Phase 2</b>	

## 2011 Treasurers Report

Beginning Balance January 01,2011		2.82
Deposits	\$	4,241,659.27
Interest 2011	\$	0.18
Transfer to Cash	\$	(4,241,659.27)
<b>Balance December 31, 2011</b>	<b>\$</b>	<b>3.00</b>
<b>Apex Escrow</b>		
Beginning Balance	\$	-
Deposit	\$	275,092.66
Interest	\$	115.74
Transfer to CASH	\$	(274,700.17)
Balance December 31, 2011	\$	508.23
<b>Planning Board Sub-Account</b>		
Beginning Balance	\$	-
Deposits	\$	24,593.33
Interest	\$	8.40
Planning Board Engineers	\$	(13,689.74)
<b>Balance December 31, 2011</b>	<b>\$</b>	<b>10,911.99</b>

**Respectfully submitted,  
Kristie Holtz, Treasurer**



### Trustees of the Trust Funds (Report on following page)



**John and Elaine Aylard, Neil Johnson**

# REPORT OF THE TRUST FUNDS OF THE TOWN OF FARMINGTON NH ON DECEMBER 2011

NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	***PRINCIPAL***				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME			
			BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	EXPENSE D DURING YEAR		BALANCE END YEAR		
<b>Expendable Trusts</b>														
Bandstand	Maintenance	CD-TDBankno	281.02					281.02	426.14	5.98		432.12	713.14	
<b>Nonexpendable Trusts</b>			281.02	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>281.02</b>	<b>426.14</b>	<b>1.29</b>		<b>432.12</b>	<b>713.14</b>	
Isabelle Billings	Town Poor	CD-TDBankno	22,882.12					22,882.12	10,377.07	281.43		10,658.50	33,540.62	
Samuel Burnham	Cemetery	CD-TDBankno	1,649.99					1,649.99	667.17	19.61		686.78	2,336.77	
Leon Hayes Trust #1	Town Benefit	CD-TDBankno	118,981.26			12,678.50		106,302.76	21,869.30	1,107.85		22,977.15	129,279.91	
Leon Hayes-Expendable Dividend Acct Trust #2	Town Benefit	CD-TDBanknorth	3,756.00		927.00			4,683.00	198.19	35.85		234.04	4,917.04	
Leon Hayes (payout merger 2/9/06) Trust #3	Town Benefit	CD-TDBankno	13,638.26					13,638.26	2,233.34	134.30		2,367.64	16,005.90	
Leon Hayes (Original Investment \$17,807.10)	Town Benefit	300 Sh CVX	23,097.00		852.00			23,949.00	0.00			0.00	23,949.00	
Leon Hayes Birthday Ball (9/14/07)	Birthday Ball	CD-TDBanknorth	9,394.94					9,394.94	(78.01)	78.83		0.82	9,395.76	
Simpson-Cotton	Town Benefit	CD-TDBankno	23,808.69					23,808.69	2,046.10	218.77		2,264.87	26,073.56	
Nathaniel Horne	Cemetery	CD-TDBankno	767.52					767.52	2,465.92	27.34		2,493.26	3,260.78	
Helen McLaughlin	Needy Children	CD-TDBankno	15,000.00					15,000.00	1,837.77	142.47		1,980.24	16,980.24	
Joseph McLaughlin	Hospital Care	CD-TDBankno	15,000.00					15,000.00	14,126.85	246.45		14,373.30	29,373.30	
Thayer Tree Fund	Trees	CD-TDBankno	5,000.00					5,000.00	1,109.38	51.69		1,161.07	6,161.07	
James & Beulah Thayer(see letter of 10/23/05)	Opera House(AKA Clock)	CD-TDBankno	0.00					0.00	0.00			0.00	0.00	
JE Thayer Fund	Town Benefit	CD-TDBankno	100,000.00					100,000.00	3,285.12	873.95		4,159.07	104,159.07	
Beulah L. Thayer Trust	Town Benefit	CD-TDBankno	25,000.00					25,000.00	1,270.83	222.28		1,493.11	26,493.11	
			<b>377,975.78</b>	<b>0.00</b>	<b>1,779.00</b>	<b>12,678.50</b>		<b>367,076.28</b>	<b>61,409.03</b>	<b>760.84</b>	<b>0.00</b>	<b>64,849.85</b>	<b>431,926.13</b>	
<b>Capital Reserve Funds</b>														
Highway Garage CRF	Garage	CD-TDBankno	0.00					0.00	5,574.84	47.17		5,622.01	5,622.01	
Highway Dept. Motorized Equipment	Equipment	CD-TDBankno	13,968.89	11,000.00				24,968.89	1,035.11	129.26		1,164.37	26,133.26	
Emergency Medical Motorized Equipment	Equipment	CD-TDBankno	100,139.30	15,000.00				115,139.30	14,610.06	974.11		15,584.17	130,723.47	
Future Technology	Technology	CD-TDBankno *	29,543.73			6,105.00		23,438.73	4,362.58	275.46		4,638.04	28,076.77	
Public Buildings Maintenance Fund	Maintenance	CD-TDBankno *	28,666.20	10,000.00		12,865.00		25,801.20	5,511.95	324.08		5,836.03	31,637.23	
Fire Vehicles & Equipment Fund	Vehicles & Equip	CD-TDBanknorth	50,226.00	7,500.00				57,726.00	18,433.79	609.26		19,043.05	76,769.05	
Public Safety Building Capital Reserve	Building	CD-TDBankno *	212,054.00					212,054.00	22,666.86	1,986.11		24,652.97	236,706.97	
Recreation Equipment Fund	Equipment	CD-TDBankno	7,000.00					7,000.00	237.21	61.23		298.44	7,298.44	
Road Improvement & Paving	Roads	CD-TDBankno *	56,054.00					56,054.00	11,452.24	571.20		12,023.44	68,077.44	
Bridge & Road Design	Maintenance	CD-TDBankno	52,678.13					52,678.13	21,730.36	629.59		22,359.95	75,038.08	
Town Employee Financial Obligation	Accrued Benefits	CD-TDBankno *	28,965.35	3,934.39				32,899.74	936.64	253.84		1,190.48	34,090.22	
Water Infrastructure Replacement CRF	Water Infra. Repl/Rehab	CD-TDBankno	35,000.00					35,000.00	340.56	299.03		639.59	35,639.59	
			<b>614,295.60</b>	<b>47,434.39</b>	<b>0.00</b>	<b>18,970.00</b>		<b>642,759.99</b>	<b>106,892.20</b>	<b>1,318.17</b>	<b>0.00</b>	<b>113,052.54</b>	<b>755,812.53</b>	
<b>Agencies</b>														
Annie Thayer	Scholarship	CD-TDBankno	5,000.00					5,000.00	703.20	48.25		751.45	5,751.45	
Beulah Thayer	Scholarship	CD-TDBankno	30,835.10					30,835.10	6,393.02	315.00		6,708.02	37,543.12	
C & E Webster Fund	Scholarship	CD-TDBankno	85,688.69			2,500.00		83,188.69	37,695.87	1,024.76	2,500.00	36,220.63	119,409.32	
FHS Faculty	Scholarship	CD-TDBankno	12,908.18					12,908.18	1,542.36	122.27		1,664.63	14,572.81	
Mike & Candy Lee Scholarship Fund	Scholarship	CD-TDBankno	280.00					280.00	3.96	2.39		6.35	286.35	
Superintendent Scholarship Fund	Scholarship	CD-TDBanknorth	5,000.00					5,000.00	(2,395.84)	22.03		(2,373.81)	2,626.19	
James Thayer	Scholarship	CD-TDBankno	45,553.95					45,553.95	803.37	392.26		1,195.63	46,749.58	
JT Lamantia	Scholarship	CD-TDBanknorth	7,046.78	500.00				7,546.78	238.69	65.39		304.08	7,850.86	
Ester Parsley Scholarship Fund	Scholarship	CD-TDBanknorth	0.00		977.62			977.62	0.00	0.21		0.21	977.83	
Nathan Charles Turner Scholarship Fund	Scholarship	CD-TDBanknorth	0.00	5,186.60				5,186.60	0.00	1.09		1.09	5,187.69	
			<b>192,312.70</b>	<b>500.00</b>	<b>0.00</b>	<b>2,500.00</b>		<b>196,476.92</b>	<b>44,984.63</b>	<b>0.00</b>	<b>1,993.65</b>	<b>2,500.00</b>	<b>44,478.28</b>	<b>240,955.20</b>
<b>School</b>														
FSD Construction & Renovation(AKA New Facility)	Buildings	CD-TDBankno	50,000.00					50,000.00	102,918.55	1,293.93		104,212.48	154,212.48	
FSD Bus CRF	School Bus	CD-TDBankno	7.90					7.90	6,493.41	55.01		6,548.42	6,556.32	
FSD Buildings/Grounds CRF 93	Improvements	CD-TDBankno	228,932.60			90,393.00		138,539.60	43,751.28	1,967.46		45,718.74	184,258.34	
Outdoor Athletic Facilities	Athletic Improve	CD-TDBankno	110,111.07					110,111.07	51,850.81	1,370.44		53,221.25	163,332.32	
Capital Improvement & Renovations	Renovations	CD-TDBankno	110,000.00					110,000.00	12,878.05	1,039.73		13,917.78	123,917.78	
FSD Technology Fund	Technology	CD-TDBankno *	163,536.90			75,930.50		87,606.40	15,676.59	1,230.94		16,907.53	104,513.93	
School Equipment Fund	Equipment	CD-TDBankno *	14,464.18					14,464.18	4,967.58	164.43		5,132.01	19,596.19	
School District Health Ins Trust Fund		CD-TDBankno	52,681.00					52,681.00	747.88	452.10		1,199.98	53,880.98	
FHS Construction, Renovation & Repair Fund	High School	CD-TDBankno	600,000.00			8,700.00		591,300.00	56,690.56	5,523.97		62,214.53	653,514.53	
Special Education Expendable Trust		CD-TDBankno	0.00	50,000.00				50,000.00	0.00	10.50		10.50	50,010.50	
			<b>1,329,733.65</b>	<b>50,000.00</b>	<b>0.00</b>	<b>175,023.50</b>		<b>1,204,710.15</b>	<b>295,974.71</b>	<b>0.00</b>	<b>13,108.51</b>	<b>0.00</b>	<b>309,083.22</b>	<b>1,513,793.37</b>
<b>Totals</b>			<b>2,514,317.73</b>	<b>97,934.39</b>	<b>1,779.00</b>	<b>209,172.00</b>		<b>2,411,023.34</b>	<b>509,686.71</b>	<b>5,482.42</b>	<b>2,500.00</b>	<b>531,896.01</b>	<b>2,943,200.37</b>	

\*= Agent Account

2,919,251.37

1/16/12

## Wastewater Income and Expenses

<b>Receipts 2011</b>			
Wastewater Rents-2011-January	\$ 61,026.15	Liability Insurance	\$ 4,163.00
Wastewater Rents 2011-April	\$ 62,697.02	Dues	\$ 325.50
Wastewater Rents 2011-July	\$ 61,992.67	Advertising	\$ 56.35
Wastewater Rents 2011-October	\$ 56,442.24	Office Supplies	\$ 915.58
Wastewater Rents 2010-January	\$ 14,786.49	Postage	\$ 1,210.30
Wastewater Rents 2010- April	\$ 15,801.71	Bond Principal	\$ -
Wastewater Rents 2010-July	\$ 22,881.94	Plant Upgrade	\$ 2,950.28
Wastewater Rents 2010-October	\$ 30,012.92	Transfer to Capitol Reserve	\$ -
Finals	\$ 497.64	Capitol Reserve Expenses	\$ -
Service Work	\$ 591.14		
Connection Fees	\$ -		
Interest on Past Due Sewer	\$ 9,363.11		
Interest on Wastewater NOW Account	\$ 235.93		
Reimburse to Sewer Dept	\$ 306.64		
Transfer from Capitol Reserve	\$ -		
Electrical Rebates	\$ 3,687.00	<b>Total Expenditures 2011</b>	<b>\$ 263,606.95</b>
Phase II Engineering Fees Reimb.	\$ -		
<b>Total Revenue</b>	<b>\$ 340,322.60</b>	<b>Beginning Balance</b>	<b>\$ 151,342.75</b>
		2011 Receipts	\$ 340,322.60
<b>Expenses 2011</b>		Total Expenditures	\$ (263,606.95)
Wastewater Personnel	\$ 100,961.21	Transfer to Capitol Res. /Sewer Conn.	\$ -
Treasurer	\$ 750.00	Overlay Payments	\$ -
Overtime	\$ 3,753.28	Overpayments	\$ -
Additional Labor	\$ 88.46	<b>Balance -Dec 31, 2011</b>	<b>\$ 228,058.40</b>
Janitorial Supplies	\$ 275.73		
General Maintenance	\$ 5,693.70		
Mainline Maintenance	\$ 1,432.86		
Service Line Maint.	\$ 87.32		
Gasoline	\$ 265.00		
Diesel	\$ 5,050.94		
Vehicle Maintenance	\$ 2,214.15		
Tools Misc	\$ 2,834.57		
Grease & Oil	\$ 56.90	<b>TDBankNorth-Capitol Reserve</b>	
Specialized labor	\$ 4,912.59	Beginning Balance	\$ 189,992.89
Telephone	\$ 1,249.36	Interest 2011	\$ 325.05
Electricity	\$ 34,797.40	Connection Fees	\$ -
Water	\$ 57.72	Transfer to NOW	
Uniforms	\$ 351.81		
Equipment Rental	\$ -	<b>Balance December 31, 2011</b>	<b>\$ 190,317.94</b>
Dewatering Belt Press	\$ 24,901.64		
Lab Supplies	\$ 15,165.65		
Chemicals	\$ 4,537.36		
New Equipment	\$ 1,050.90		
Personnel Liabilities	\$ 1,000.50		
Health Insurance	\$ 23,925.21		
Disability	\$ 1,104.30		
FICA	\$ 6,613.93		
Medicare	\$ 1,556.97		
Icma Retirement	\$ 5,006.29		
Training	\$ 482.19		
Unemployment	\$ 320.00		
Consultants/Engineers	\$ -		
Worker's Comp	\$ 1,773.00		
Auditor	\$ 1,715.00		

**Wastewater Upgrade  
2011 Report**

<b>NH DES-ARRA Fund</b>		<b>Sewer RIB Account</b>	
Administrative	\$ -	Administrative Expense	\$ -
Preliminary	\$ -	Preliminary Expense	\$ -
Construction Admin.	\$ 5,068.12	Construction Admin.	\$ 8,515.36
Other Engineering	\$ 17,736.81	Other Engineering Fees	\$ 19,975.07
Project Inspection Fees	\$ 3,107.29	Project Inspection Fees	\$ 5,600.00
Treatment Plant Construction	\$ 384,586.87	Treatment Plant Construction	\$ 504,047.65
Treatment Plant Equipment	\$ -	Treatment Plant Equipment	\$ -
Treatment Plant Misc.	\$ -	Treatment Plant Misc.	
Withdraw SUR Escrow	\$ -	Withdraw SUR Escrow	\$ 63,811.85
	\$ -		
<b>Total Income 2011</b>	<b>\$ 410,499.09</b>	<b>Total Expenses 2011</b>	<b>\$ 601,949.93</b>
		Beginning Balance Jan 01, 2011	\$ -
		A/R December 31, 2010	\$ 103,963.87
		Receipts 2011	\$ 410,499.09
<b>SUR Escrow Account</b>		Expenses 2011	\$ (471,817.27)
Beginning Balance Jan 01, 2011	\$ 46,916.03	Transfer to SUR Escrow	\$ (42,645.69)
Interest 2011	\$ 21.57		
Deposit	\$ 42,645.69	<b>Balance December 31, 2011</b>	<b>\$ -</b>
Transfer to CASH	\$ (63,811.85)		
<b>Balance December 31, 2011</b>	<b>\$ 25,771.44</b>		
<b>Wastewater Plant Upgrade</b>			
<b>USRD-BAN Loan</b>		<b>Expenses-USRD-BAN Loan</b>	
<b>Beginning Balance Jan 01, 2010</b>			
Interest-BAN Account		Ban Note	
USRD Ban		Interest BAN Note	
Transfer from Wasetwater		BAN-Engineering Fees	
		2009 Engineering Fees	
<b>Total Income 2011</b>	<b>\$ -</b>	Wetland Permit	
		Alteration of Terrain	
		<b>Total Expenses</b>	<b>\$ -</b>
		<b>Beginning Balance</b>	<b>\$ 23.87</b>
		Income	\$ 0.01
		Expenses	
		<b>Balance December 31, 2011</b>	<b>\$ 23.88</b>
<b>Phase II Grants &amp; Financing</b>			
Administrative Expense	\$ 3,828.04	Phase 2-Admin. Expense	\$ 3,163.78
Preliminary Expenses	\$ 32,767.26	Preliminary Expenses	\$ 35,980.74
Phase 2-Construction Admin	\$ 158,867.78	Phase 2-Construction Admin.	\$ 168,961.74
Other Engineering Fees	\$ 3,586.05	Other Engineering fees	\$ 3,586.05
Project Inspection	\$ 84,205.80	Project Inspection	\$ 88,532.40
Phase 2-Construction	\$3,776,051.95	Phase 2-Construction	\$ 3,775,659.15
Phase 2-Misc.	\$ 11,377.86	Phase 2-Misc.	\$ 10,192.86
<b>Income 2011</b>	<b>\$4,070,684.74</b>	<b>Expenses 2011</b>	<b>\$ 4,086,076.72</b>

**Wastewater Upgrade  
2011 Report**

<b>Apex Escrow Account</b>		<b>Phase II</b>	
Beginning Balance Jan 01, 2011	\$ -	Phase II Beginning Balance	\$ 2.82
		A/R December 31, 2010	\$ 16,449.03
Transfer from Phase II	\$ 275,092.66	Interest	\$ 0.18
Transfer to CASH	\$ (274,700.12)	Income 2011	\$ 4,070,684.74
Interest	\$ 115.69	Expense	\$ (4,086,076.72)
<b>Balance December 31, 2011</b>	<b>\$ 508.23</b>	<b>Balance December 31, 2011</b>	<b>\$ 1,060.05</b>
<b>CDFA-Grant</b>		<b>RD-Grant</b>	
Beginning Balance Jan 01, 2011	\$ -	Beginning Balance Jan 01, 2011	\$ -
Deposits	\$ 105,146.00	Deposits	\$ 693,380.68
CDBG Construction	\$ (105,145.68)	RD Grant-Engineers	\$ (40,480.84)
		RD Grant-Construction	\$ (625,715.88)
		Interest SRF Loan	\$ (21,949.42)
		RD Grant Misc.	\$ (461.00)
<b>Balance December 31, 2011</b>	<b>\$ 0.32</b>	<b>Balance December 31, 2011</b>	<b>\$ 4,773.54</b>

## 2011 Water Department Income and Expenses Report

<b>Receipts 2011</b>		10 Enc.-Consultants	\$ -
January 2011 Water Rents	\$ 50,288.05	10 Enc. - New Equipment	\$ -
April 2011 Water Rents	\$ 50,371.71	10 Enc.-Water Dept Grants	\$ -
July 2011 Water Rents	\$ 55,232.65	<b>Water Treatment</b>	
October 2011 Water Rents	\$ 56,759.17	Telephone	\$ 2,308.04
January 2010 Water Rents	\$ 11,376.62	Telemetry	\$ 2,444.23
April 2010 Water Rents	\$ 11,342.08	Electricity	\$ 30,399.48
July 2010 Water Rents	\$ 17,007.96	Hydrant Maintenance	\$ 1,897.35
October 2010 Water Rents	\$ 21,870.25	Equipment Rental	\$ 56.10
Finals	\$ 343.50	Pump Maintenance	\$ 5,570.06
Service Work	\$ 2,745.69	Gasoline	\$ 1,466.98
Connections	\$ -	Diesel	\$ 1,611.69
Water Rents Interest	\$ 6,771.38	Janitorial Supplies	\$ 126.17
Transfer from Cap Reserve	\$ -	Vehicle Maintenance	\$ 2,274.10
Now Interest	\$ 240.78	Lab Supplies & Testing	\$ 2,392.30
Water Dept Misc	\$ -	Sodium Hydroxide	\$ 10,139.92
Reimb. To Water Dept	\$ 41.00	Chlorine	\$ 2,475.20
Well 6 Reimb	\$ -	Petroleum/Propane	\$ 3,069.05
Water Protection Grant	\$ 16,493.99	Paving	\$ 1,268.68
<b>Total Receipts</b>	<b>\$ 300,884.83</b>	Meter & Equipment	\$ -
		Meter Maintenance	\$ 4,711.54
<b>Adminstration Expenses</b>		Mainline Maintenance	\$ 3,155.93
Water Department Personnel	\$ 98,574.56	Mainline Renewal	\$ 16,441.55
Treasurer	\$ 750.00	Service Materials	\$ 3,867.60
Overtime	\$ 4,102.11	Tools/Misc.	\$ 1,674.01
Additional Labor	\$ 355.68	Transfer to Capitol Reserve	\$ 5,000.00
Personnel Liabilities	\$ 1,467.50		
Health Insurance	\$ 23,451.73	<b>Expenses 2011</b>	<b>\$ 273,824.39</b>
Disability	\$ 1,080.24		
FICA	\$ 6,547.80	<b>CASH</b>	
Medicare	\$ 1,539.98	<b>Beginning Bal. Jan. 01,2011</b>	\$ 165,730.13
ICMA Retirement	\$ 4,846.88	Receipts 2011	\$ 300,884.83
Training	\$ 524.00	Expenses 2011	\$ (273,824.39)
Unemployment	\$ 320.00	<b>Balance Dec. 31,2011</b>	<b>\$ 192,790.57</b>
Workers Comp	\$ 3,119.00		
Auditor	\$ 1,715.00		
Uniforms	\$ 598.82		
Building and Liab. Insurance	\$ 1,575.00		
Vehicle Insurance	\$ 2,310.00		
Printing	\$ 529.14		
Dues	\$ 392.00	<b>TD/Bank-Capitol Reserve</b>	
Advertising	\$ -	Beginning Balance	<b>\$ 315,778.23</b>
Office Supplies	\$ 499.97	Interest 2011	\$ 540.91
Postage	\$ 1,650.00	Water Connection Fees	\$ -
Bond Principal	\$ -	Transfer from Appropriation	\$ 5,000.00
Interest	\$ -	<b>Balance Dec. 31,2011</b>	<b>\$ 321,319.14</b>
Consultants	\$ 15,525.00		

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2011-12/31/2011

--FARMINGTON--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
MINA, MAELYNNE ADDISON	01/05/2011	DOVER,NH	MINA, ANTHONY	TRIPP, MEAGAN
WHITCOMB, MAKYIA JADE	01/18/2011	ROCHESTER,NH	WHITCOMB, THOMAS	RIDLEY, TARA
CURRIER, MIA MARIE	01/21/2011	DOVER,NH	CURRIER, SAMUEL	CURRIER, SARAH
MACKINNON, HAYLEIGH MARIE	01/25/2011	ROCHESTER,NH		MACKINNON, JANELLE
TETREALT, ADALYN ANN	01/27/2011	ROCHESTER,NH	TETREALT, ZACHARY	TETREALT, DIANA
COREY, BRADY ARTHUR	01/30/2011	CONCORD,NH	COREY, BRIAN	COREY, GAIL
GROSS, NEVAEH LARA	02/09/2011	ROCHESTER,NH	GROSS, JASON	RAMAN, JOYCELYN
BALLOU, HAILEY ANN	02/12/2011	ROCHESTER,NH		BALLOU, DANIELLE
VACHON, MASON WHITE	02/15/2011	ROCHESTER,NH	VACHON, NATHAN	LEGERE STILES, SONYA
SPROUL, KAMRYN ELIZABETH-JEAN	02/15/2011	ROCHESTER,NH	SPROUL, MICHAEL	SPROUL, MEGAN
DICKIE, NATHAN JAMES	02/25/2011	ROCHESTER,NH		DICKIE, ERICA
JAGNEAUX, ALANNAH MARIE	03/09/2011	ROCHESTER,NH	ELLIS JR, RICHARD	JAGNEAUX, HEATHER
WANBERG, AVA OLIVIA	03/10/2011	ROCHESTER,NH		DONLAN, ELIZABETH
SECKENDORF, OLIVIA JEAN	03/12/2011	ROCHESTER,NH	SECKENDORF, JUSTIN	SCANLON, LORI
MESERVE, Lyla ROSE	03/18/2011	ROCHESTER,NH	MESERVE, CORY	MESERVE, KELLY
GRAY, FINLEY HARPER ROSE	04/04/2011	DOVER,NH	GRAY III, JAMES	GRAY, HAYLEY
SPRAGUE, TARAJI ANN	04/04/2011	ROCHESTER,NH	HANDY, TYRONE	SPRAGUE, KERRY
BIRON, AVA CHRISTINE	04/09/2011	ROCHESTER,NH	BIRON, JOSHUA	BIRON, JODI
SMART, KARLEIGH RAE	04/13/2011	DOVER,NH	SMART JR, RICHARD	BICKFORD, ELIZABETH
BISSON, JASE ALLEN	04/21/2011	DOVER,NH	BISSON, RANDY	BISSON, TIFFANY
VACHON, KAIDEN WALLACE	04/23/2011	ROCHESTER,NH	VACHON, RYAN	NICHOLS, KATELYN
LAPANNE, CONNOR JAMES	04/27/2011	ROCHESTER,NH	LAPANNE, TRAVIS	TILLBERG, ANASTASIA
HUSSEY, JAXSON WALLACE	04/30/2011	ROCHESTER,NH	HUSSEY SR, JOSHUA	ELLIOTT, AMANDA
CAHILL, CARTER TIMOTHY	05/03/2011	ROCHESTER,NH	CAHILL, JUSTIN	QUINN, JESSICA
WALSH, CALLUM PATRICK	05/08/2011	ROCHESTER,NH	WALSH, ADAM	WALSH, CATHERINE
YORK, PAYTEN ALEXIS	05/31/2011	ROCHESTER,NH	YORK, MATTHEW	ADAMS, KELLY
YORK, MICHAEL JOSHUA	05/31/2011	ROCHESTER,NH	YORK, MATTHEW	ADAMS, KELLY
MACARTHUR, TAMMY LYN	06/02/2011	ROCHESTER,NH	MACARTHUR SR, TIMOTHY	MACARTHUR, MARILYN
DEAN, BENNETT ALLAN	06/03/2011	DOVER,NH	DEAN, BRIAN	DEAN, MEGAN
SENECHAL, MACI ALEXIS	06/07/2011	ROCHESTER,NH		SENECHAL, NATASHA
CARTIER, CHLOE JEANETTE	06/14/2011	DOVER,NH	CARTIER, DANIEL	CARTIER, SAMAI
SEALE, PEYTNCE MAE	06/16/2011	ROCHESTER,NH	SEALE JR, EDMUND	SEALE, MICHELLE
MENZEL, JOSEPH ODAH	06/25/2011	ROCHESTER,NH	MENZEL, ADAM	MENZEL, ANGELA
ONDIBA, AMANI MORANI OSWERE	06/28/2011	ROCHESTER,NH	KINANGA, BETRICK	LITTLE, TAMMY
FRAWLEY, KEEGAN COLE	07/13/2011	ROCHESTER,NH	FRAWLEY, THOMAS	BOLTON, AMY

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2011-12/31/2011

--FARMINGTON--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
COUILLARD, LUCY RAE	07/14/2011	DOVER,NH	COUILLARD, CHRISTOPHER	COUILLARD, ASHLEY
LORETTE, NEVAEH RAE	07/18/2011	ROCHESTER,NH		THIBEDAU, BRIDGETT
NEAL, KEIRA LYNN	07/19/2011	ROCHESTER,NH	NEAL, GREG	DIGIULIO, LAUREN
FILION, JOSHUA ROBERT	07/21/2011	DOVER,NH	FILION, SHAWN	FILION, NICOLE
DEGROAT, JAIDON JAMES	08/07/2011	ROCHESTER,NH		DEGROAT, LISA
DOUGHTY, ANDREW PAUL	08/12/2011	ROCHESTER,NH		DOUGHTY, MARISA
SMITH, COLTON MICHAEL ALEXANDER	08/16/2011	PORTSMOUTH,NH	SMITH, MICHAEL	SMITH, BROOKE
MCCARTHY, STARLETT EVE	08/22/2011	ROCHESTER,NH	MCCARTHY, PHILIP	TEOLIS, GINA
MCCLEARN, JONATHAN PRESCOTT	08/22/2011	CONCORD,NH	MCCLEARN JR, JAMES	MCCLEARN, JENNIFER
HUNTER, NOVAH LEIGH	09/14/2011	ROCHESTER,NH	HUNTER, JEFFREY	MORLEY, LYNDSAY
CAMERON, LOGAN AIDEN	09/14/2011	ROCHESTER,NH	CAMERON, PAUL	BROOKS, KATLYNN
LAMONTAGNE, ANTHONY DAVID	09/20/2011	ROCHESTER,NH	GRAY, BRADFORD	LAMONTAGNE, HEAVEN
GREEN, JEAVEON DONELL	10/03/2011	ROCHESTER,NH	GREEN, ARNOLD	CORDOVA, ALMAIRA
DIPRIZIO, BRAYLYN	10/27/2011	DOVER,NH		ANDERSON, AMANDA
DAY, RYAN JAMES	11/09/2011	ROCHESTER,NH	DAY, MICHAEL	DAY, CHRISTINE
JASPER, ELLIOT WAKEFIELD	11/11/2011	DOVER,NH	JASPER, MATTHEW	WAKEFIELD, RACHEL
SKANSE, AUGUST CARL	11/16/2011	ROCHESTER,NH	SKANSE, ERIC	SKANSE, HEATHER
ELLIOTT, CLAYTON FRANCIS	12/02/2011	DOVER,NH		EKOLA, APRIL
FAGAN, LILLIAN ELIZABETH ANN	12/07/2011	ROCHESTER,NH	FAGAN SR, JACOB	FAGAN, TRACEY
WEBSTER, RAYNE AVA	12/09/2011	ROCHESTER,NH	WEBSTER, SCOTT	WEBSTER, TARA
MURPHY, OLIVIA ROSE	12/20/2011	ROCHESTER,NH	MURPHY, STEVEN	MURPHY, ASHLEY

Total number of records 56

01/31/2012

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--FARMINGTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HORNE, LINDA	01/11/2011	DOVER	ARABIA, DAVID	FLORENCE, CONSTANCE	N
GATES, PATRICIA	01/14/2011	LEBANON	SITES, DONALD	FOGEL, JEAN	N
WALSH, JASON	01/27/2011	FARMINGTON	WALSH, BARRY	DUNLAP, DONNA	N
CONLEY, FRANCIS	01/31/2011	DOVER	CONLEY, FRANCIS	YEATON, BARBARA	Y
GLIDDEN, GLORIA	02/10/2011	ROCHESTER	SPEAR, HOWARD	VARNEY, RUTH	N
WHITTEN, DIANA	02/27/2011	FARMINGTON	DAME, OSCAR	WENTWORTH, GLADYS	N
HOAGE, RICHARD	03/01/2011	FARMINGTON	HOAGE, JAMES	HATCH, LUCILLE	Y
ROSSA, STANLEY	03/05/2011	DOVER	ROSSA, RAYMOND	KOVACLI, HELEN	Y
VARNEY JR, HAROLD	03/20/2011	ROCHESTER	VARNEY, HAROLD	KNOX, ARLINE	Y
TANNER, FLOYD	03/24/2011	FARMINGTON	TANNER, GEORGE	SMART, GERTRUDE	Y
MOREY JR, JOSEPH	04/01/2011	ROCHESTER	MOREY SR, JOSEPH	LANDRY, HARRIETT	Y
DOAK, CAROLYN	04/05/2011	ROCHESTER	DEWING, ELERY	PITMAN, FLORENCE	N
DUMAS, DAKOTA	04/23/2011	FARMINGTON	DUMAS, ALFRED	POULIN, PATRICIA	N
WHEELER, NORMA	04/29/2011	FARMINGTON	CUTTER SR, FRANK	NELSON, MARION	N
MOSHER, DAVID	05/02/2011	ROCHESTER	MOSHER, HAROLD	WILLARD, ALBERTA	Y
BARNES, SHANE	05/27/2011	ROCHESTER	BARNES, CHESTER	TYLOR, PHYLLIS	N
PARKER, WENDY	05/29/2011	FARMINGTON	CRAWFORD, JOHN	CHADWICK, JANE	N
HENDERSON JR, ALONZO	06/03/2011	ROCHESTER	HENDERSON SR, ALONZO	MAKARICK, MARY	N

01/31/2012

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--FARMINGTON, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CARDINAL, LILLIAN	06/05/2011	FARMINGTON	MACDONALD, GEORGE	OTIS, ARLENE	N
PINSON, MARY	06/27/2011	WOLFEBORO	WEEKS, JOSEPH	GAGNON, YVONNE	N
ADAMS, JOHN	07/17/2011	DOVER	ADAMS, JOHN	ELDER, ETHEL	Y
BOYD, NANCY	07/24/2011	DOVER	CHASE, HARRY	MOLINE, RUTH	N
COLPITT, ROBERT	07/24/2011	ROCHESTER	COLPITT, MORRIS	ANDERSON, CHRISTINE	Y
PEASLEE, ROBERT	09/13/2011	DOVER	PEASLEE, CLARENCE	ANDERSON, VERA	Y
SCHEHA, JOSEPH	09/17/2011	DOVER	SCHEHA, TOMASI	IOVINO, MARIA	N
GEORGE, LENA	09/29/2011	ROCHESTER	PARENT, EDWARD	CARON, CELANIRE	N
LAPOINTE, RICHARD	09/30/2011	DOVER	LAPOINTE, LEO	HALL, ROSAMOND	N
DANDENEAU, ROBERT	10/13/2011	FARMINGTON	DANDENEAU, EDWARD	LAVIOLETTE, GEORGETTE	Y
LIZOTTE, DIANE	10/31/2011	ROCHESTER	SMITH, HAROLD	HOAGE, LILLIAN	N
WALSH, BARRY	11/20/2011	ROCHESTER	WALSH, JAMES	BEAN, DEBORAH	Y
RUSSELL, SHERWOOD	11/23/2011	FARMINGTON	RUSSELL, MAURICE	CATE, ELSIE	Y
MONDOU, PAULINE	11/27/2011	DOVER	MONDOU, LEO	WARDEN, PATRICIA	N
BRISARD, ROBERT	12/01/2011	DOVER	BRISARD, EDWARD	TUTTLE, ALICE	Y
COLBATH, HARRY	12/04/2011	FARMINGTON	COLBATH, LAUREN	THURSTON, GRACE	Y
MCGLONE, BERNARD	12/05/2011	ROCHESTER	MCGLONE, BERNARD	GORTON, PAULINE	Y
COUTMANES, LUCIENNE	12/08/2011	DOVER	BERNARD, CHARLES	CASAVANT, LILLIAN	N

# **BOARD & COMMITTEE MEETING SCHEDULE**

**Board of Selectmen**  
**2<sup>nd</sup> & 4<sup>th</sup> Mondays of the month at 6:00 PM**

**Budget Committee**  
**4<sup>th</sup> Wednesday of the month, 7:00 PM**

**Capital Improvement Committee**  
**As Scheduled**

**Conservation Commission**  
**2<sup>nd</sup> Wednesday of the month at 6:00PM**

**Downtown & Business Committee**  
**3<sup>rd</sup> Thursday of the month at 6:00PM**

**Economic Development Committee**  
**2<sup>nd</sup> Tuesday of the month 6:30PM**

**Planning Board**  
**1<sup>st</sup> and 3<sup>rd</sup> Tuesday of the month at 6:00PM**

**Zoning Board of Adjustment**  
**1<sup>st</sup> Thursday of the month at 7:00PM**

*Please note that meeting dates and times are subject to change and additional meetings may be scheduled as needed.*

*All meetings are held in the Selectmen's Chambers at 356 Main Street unless otherwise posted.*

*You can view a list of upcoming meetings and agendas on the Farmington website at [www.farmington.nh.us](http://www.farmington.nh.us)*



Megan Taylor-Fetter, Selectmen's Secretary

## Conservation Commission 2011 Report



Top row: Neil Johnson, Richard Ballou, Jim Horgan, Kathy Spangler, Scott Kobe & Brandy Sanger  
Seated: Art LaClair, David Connolly and Randy Orvis

**2011 was found to be a busy year for the Conservation Commission.** The Commission, in conjunction with a licensed forester oversaw winter timber harvesting operations on 57 acres of a conservation easement known as the French Property, located between Hornetown and River Road,. This not only thinned out the forest allowing new growth but also enhanced deer browsing areas and created a woodcock breeding and singing area. One can walk the skid trails throughout the property, accessible off Hornetown Road and enjoy the natural beauty this property has to offer.

**Preparations have begun for timber harvesting at the Dubois Property,** a 197 acre conservation easement on River Road. Both the French and Dubois properties are under the watchful eye of NHF&G who holds the conservation easements.

**Working with Strafford River Conservancy and a private landowner,** we are in the process of putting approximately 98 acres into conservation.

**For the second year in a row, the Conservation Commission participated in the Town's Hay Day** activities. With the cooperation of NHF&G and under the supervision of commission member Art Leclair, we provided the attending public with an awesome display of local furs which they were asked to identify. (Was there anyone who got all of them correct?). The commission also handed out tree saplings thanks to a donation from commission member Kathy Spangler. Thank you to the Farmington Recreation Department, Farmington Taylor Rental and New Hampshire Fish and Game for their part in making this event possible and successful.

**The Conservation Commission is funded by the current use tax** which is a tax that is applied to land when it is taken out of current use. The idea is when land is developed the monies can be put towards other lands to be conserved and maintained. In lieu of purchasing land, this Commission is focused on conservation easements and donations. This funding revenue for 2011 was negligible due to decreased local development activity.

**The Conservation Commission would like to thank** the various organizations, town boards and departments as well as the community for the cooperation, assistance and support they provided to the commission throughout the year.

**Conservation Commission  
2011 Report**

**As Chairman of the Conservation Commission**, I would also like to personally thank my fellow members Randy Orivs (Vice Chair), Kristi Holtz, Art LaClair, Scott Kobbe, Kathy Spangler, Neil Johnson, Richard Ballou and Jim Horgan for their continued volunteer support and involvement. In addition I extend a special thanks to Patty Connolly for her work on our display board and photo album. Without these fine folks the Conservation Commission would not have been able to accomplish our 2011 goals-Thank you!

Respectfully,

David Connolly  
Chairman Conservation Commission



## Downtown & Business Committee 2011 Report



Joan Funk, Joan Doke and Ann Titus, Vice Chairman  
(not pictured is Rich Stanly, Chairman)

**2011 was a productive year for the Downtown and Business Committee.** The committee focused on its efforts to promote businesses in Farmington. Given the economic downturn, this once again became the focal point of the Committee in 2011 and will remain top priority in 2012.

**The Committee invested in five directory signs** which have been strategically posted throughout the town to navigate the traveling public to the downtown area and local businesses.

**The Committee hosted a number of ribbon cuttings for businesses** including Kelly's Country Store, The Farmers Kitchen, Kayes and Tidds Garden .

**Artwork by K-3 students of Valley View School** was displayed in several downtown businesses. Their creative displays were a pleasing attraction for downtown shoppers.

**The Downtown Committee has been working in conjunction** with the Farmington Economic Development Committee to plan special events and forums. We look forward to working with the EDC in 2012.

**We welcome new members to join us** and bring new ideas to assist us in our endeavors. The Committee meets the last Thursday of each month at 6:00PM.

The Farmington Downtown and Business Committee

**Economic Development Committee  
2011 Report**



: Gail Ellis, Kathy King, Ann Titus, Sharon McKenney and James Horgan

**Greetings! On behalf of the Farmington Economic Development Committee** I would like to bring you up to date on what we have been doing over the past year. In May of 2011, after lying dormant for almost fifteen months the committee began a revitalization process.

**Essentially starting from “square one”** we thought we should reacquaint ourselves with the more unique aspects of our community. Things such as “hundreds of acres of conservation land” available to the public for a myriad of outdoor activities, the “Route 11 corridor” which serves as a thoroughfare to the Lakes Region and Route 16, the “quaint village setting” of our downtown and the “rural character” of Route 11 and areas west.

**Our challenge is to identify businesses that would benefit by locating in Farmington,** provide substantial long term employment opportunities for our residents and significantly reduce the residential tax burden. The goal, simply, is to bring long term economic stability to our town.

**Moving forward, we are reaching out to all businesses in the community** to become actively involved. First, by making sure your business listings on the Town’s website are current and accurate and second, by coming to one or more of our meetings and sharing your thoughts and concerns. It is our intention to attract business that will not threaten any existing enterprises or negatively impact the character of our community. Your participation is most welcomed.

**Currently, the Farmington Economic Development Committee has 5 (five) active members;** Gail Ellis, Kathy King, Ann Titus (also, a Downtown and Business Committee and Budget Committee member), Sharon McKenney and myself, Jim Horgan. We have room for a few more civic minded individuals! Meetings are held at 6:30pm on the second Tuesday of each month in the Selectmen’s chambers at the Municipal Building.

Respectfully,

Jim Horgan, Chairman

**Department of Planning and Community Development  
2011 Report**



Standing: Glen Demers and Charlie King. Seated: David Kestner, Paul Parker and Charlie Doke

**The Town of Farmington Planning Board consists of seven (7) regular members and three (3) alternate members, all of whom are appointed by the Board of Selectmen. In addition to their review of the various applications identified below, the role of the Planning Board is to develop and implement the appropriate tools to manage growth and development in the community.**

**During 2011, the Planning Board reviewed a total of 17 applications and one (1) complaint filed under the Housing Maintenance and Occupancy Code, as follows:**

TYPE OF APPLICATION	# OF APPLICATIONS
Minor Site Plan Review	3
Major Site Plan Review	3
Major Subdivision	1
Special Use Permit	1
Compliance Review	1
Boundary Line Adjustment	1
Preliminary Discussion	2
Request for Extension of Approval	1
Housing Code Violation	1
Excavation Permit	4

**The Planning Board also completed work on four (4) amendments to the Town’s Zoning Ordinance to be presented to the voters at the 2012 Town Meeting. These included the creation of an Overlay District for Lancelot Shores, modifying the boundary of the Commercial Business District on Route 11 from Tappan St. to the New Durham town line, creating an ordinance for small wind turbines, and revising the Housing Occupancy and Maintenance Code.**

## Department of Planning and Community Development 2011 Report

**The Board completed work on revisions to the Town's Subdivision and Site Plan Review Regulations** to eliminate conflicts between these regulations and the Town's Zoning Ordinance. During 2012, the Board will continue to revise the Subdivision and Site Plan Review regulations to include current planning practices. The Board also completed revisions to the Town's Excavation Regulations to bring those regulations into compliance with State law.

**As part of the process to introduce zoning amendments and to revise the Town's land use regulations**, the Planning Board held a number of public hearings to obtain input from the public regarding the proposed amendments and revisions. The Board also sponsored two educational workshops for Board members. The first was on the topic of fluvial erosion presented by Kyle Pimenthal of Strafford Regional Planning Commission. The second was on the topic of small wind turbines, also known as small wind energy systems, presented by Eric Steltzer of the NH Office of Energy and Planning.

**The Planning Board encourages residents to participate in the Board's long range planning discussions.** These discussions are held throughout the year at the Board's monthly administrative meetings scheduled for the first Tuesday of each month.

**At this time, there are positions available for a regular member and alternate members** on the Planning Board. Any residents of Farmington interested in serving on the Planning Board should contact the Selectmen's secretary for an application.

I'd like to thank the members of the Planning Board and Planning Department staff for a productive and interesting year.

Respectfully Submitted,

Paul Parker, Chairman



Bette Gallagher, Secretary  
Dennis Roseberry, Building Inspector, Code & Health Officer  
Kathy Menici, Director of Planning & Community Development

**Farmington Zoning Board of Adjustment  
2011 Report**

**The Zoning Board of Adjustment consists of five (5) regular members and up to five (5) alternate members, all of whom are appointed by the Board of Selectmen. The role of the ZBA is to hear and decide on appeals to the Town's Zoning Ordinance (Variances), to hear and decide on appeals of administrative decisions, and to review and act on applications for Special Exceptions. The ZBA also acts as the Building Code Board of Appeals.**

**During 2011, the Zoning Board of Adjustment reviewed and acted on a total of seven (7) applications as follows.**

TYPE OF APPLICATION	# OF APPLICATIONS
Variance	8
Appeal of Administrative Decision	2
Special Exception	2
Request for Agricultural Waiver	1
Request for Rehearing	1

**At this time, there are alternate positions available on the ZBA. Any residents of Farmington interested in serving on the ZBA should contact the Selectmen's secretary for an application.**

Respectfully Submitted,

Elmer W. Barron III, Chairperson



# CHANCES

*Empowering youth to become responsible citizens in their communities.*

## **Town of Farmington**

### **2011 Annual Report**

CHANCES would like to take this opportunity to thank the Town of Farmington for investing in the children of your town and generously supporting our agency in 2011. We sincerely appreciate your support and have enjoyed working with the youth and families of Farmington. We believe that all children deserve a chance and we are committed to providing prevention programs in addition to our intervention and court diversion services. We have done this successfully in Farmington during 2011 and look forward to providing additional services to your town in 2012.

#### **Our Mission:**

### **Empowering youth to become responsible citizens in their communities**

#### **Our mission is accomplished by providing your town with the following services:**

CHANCES provides prevention and intervention through psycho-educational programs.

Our programs to the youth and families of Farmington include:

- Conflict Resolution
- Skills for Managing Anger
- Drug and Alcohol Prevention- Challenge Program
- Drug and Alcohol Intervention- Insight Program
- Y.E.S Shoplifters Intervention Program
- Fire Setters Intervention
- Tobacco Education
- Staying Connected with Your Teens – Parenting Classes
- Boys Life Skills Educational Group
- Girls Life Skills Educational Group
- Farmington Teen Center with homework support and activities
- Monitored community services sites for your youth to be invested in this town
- Trained family mediators provide mediation services for families. Mediation opens lines of communication and creates positive changes for all members of a household.



# CHANCES

*Empowering youth to become responsible citizens in their communities.*

In an extended effort to educate and provide support, and services for Farmington youth, we have collaborated and shared resources with other Farmington organizations. Some of these organizations include: Valley View, Henry Wilson school grades 4-8, Farmington High School, Farmington Learning Academy, 21<sup>st</sup> Century After-School Programs, several churches, the food pantry, Blessed Bargains, Community Action, American Legion, Goodwin Library, Parks and Recreation, the Recycling Center, the Farmington Police Department and Farmington Fire Department. This helps to ensure the success of youth and families and to increase community safety.

In 2011, we provided services to 257 Farmington youth and their families. These referrals came from parents, schools, physicians, police departments, DCYF, the Rochester District Court, and other agencies. These youth and their families have enrolled and are actively engaged in at least two of the programs named above.

CHANCES is pleased to report to the Town of Farmington that we have a 93% success rate or a 7% recidivism rate. In translation, of the 257 youth in the Town of Farmington referred to us, 239 youth will not re-offend in your community.

Respectfully submitted

Catherine Howard, BS, CPS

Executive Director



Farmington Residents:

As the economy has continued to struggle, COAST continues to see a surge in demand for our services. During FY2011 (Oct. 1, 2010 – Sept. 30, 2011) COAST once again set records for ridership in the Greater Seacoast with nearly 465,000 passenger trips being provided overall (+11.5%). COAST offers an affordable, convenient and efficient way for individuals to access their jobs, education, medical services and commerce. Public transit, COAST, is an important part of your community and provides an essential service for thousands of the region's residents.

In FY2011, the COAST Rte. 6 bus service, connecting Farmington and Rochester, carried 14,125 passengers. This represented a 14.8% increase over the previous year and set a 12-month record.

COAST is also seeing an explosion of growth in our federally mandated van services for individuals with disabilities (+50% in FY11). These demand responsive services, which can provide up to door-to-door service under the Americans with Disabilities Act (ADA), are for people who can not utilize the fixed-route bus system due to a functional limitation or disability. The explosive growth in this part of COAST's operation is a function of New Hampshire's "silver tsunami" of aging adults.



Likely similar to your community, we continue to manage as best we can with containing other major costs, which continue to grow at much higher than inflationary rates. The two most significant of these at COAST include: healthcare (up 13.3%) and fuel (up 32.5%). In both cases, we continue to take advantage of group/bulk purchasing opportunities we have available to us in order to keep the increases lower than they otherwise might have been.

The continued success and growth of COAST and public mass transportation statewide in New Hampshire is indicative of the growing importance of this and other alternative modes of transportation to our residents and local businesses. The number one and two uses of COAST and public transit as a whole are for work and to access commerce. Public transit provides affordable access to employment opportunities and the ability to shop local, both critically important to our local and regional economies.

Public transit only exists through the public's recognition that it is an important component of the overall set of services that we support in our communities. Public transit, with a low fare to ride (e.g. \$1.50 or \$0.50), does not pay for itself through user

fees, regardless of how many passengers are carried. COAST routes, despite all of our tremendous success, have farebox recovery ratios ranging from 28% to less than 10%. The fare to ride public transit is low so as to be affordable for anyone to take advantage of and utilize on a frequent basis. There is a public benefit to this. Without community-based public transportation options; (1) many of our region's residents would have extremely limited or no access to employment opportunities, healthcare and basic services, (2) some area employers would have a harder time attracting and accessing employees, (3) family transportation expenses would be much higher, (4) more disabled and elderly individuals would be unable to continue living independently in their own homes, and (5) our streets would be more crowded.

Effective December 5, 2011, and just in time for the holidays, COAST extended service on the Rte. 6 bus (Farmington – Rochester) to the Market Basket Plaza in Rochester on NH 125. At the same time we streamlined the route within Farmington. We are very pleased to say we were finally able to implement this highly requested service expansion. The results within the first month - ridership on the Rte. 6 service jumped 23%!

A reminder, your community has two primary funding mechanisms available for consideration outside of your general fund which can create more sustainable funding streams for public transit and COAST. These include establishing a municipal transportation improvement fund using a \$5.00 (maximum) local vehicle registration fee (as allowed under HB 648). Additionally, please consider allowing advertising on COAST bus shelters in your community. COAST bus stop shelters are a highly visible and desirable advertising space for business.

COAST is a public, non-profit transit system that relies primarily on federal and local government support to operate. For complete information on routes, schedules, services and how to plan a trip using COAST, please visit our web site at [www.coastbus.org](http://www.coastbus.org).

Respectfully Submitted,



Rad Nichols  
Executive Director



## 2011 Report for Farmington

Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to assist these clients to become or remain financially and socially independent through a variety of coordinated programs.

### 2011 Highlights include:

- Our agency provided \$3.8 million in federal fuel assistance to 4,333 qualified households in Strafford County during the 2010-2011 heating season. A total of 457 households in Farmington received \$300,756 in fuel assistance (an average benefit is \$760).
- Homes that have been improved through CAP's Weatherization program save an average of \$440 in heating and cooling costs annually. This year, we weatherized 12 homes in Farmington for an investment of \$63,410.
- Our Senior Transportation bus provides low-cost rides to anyone age 60 and over to shops, grocery stores and pharmacies four days a week, including more than 500 rides for Farmington residents this year.
- Our food pantry in Farmington served 48,735 meals to 1,370 households in 2011.
- We overhauled our website (now at [www.straffordcap.org](http://www.straffordcap.org)) to make it more user friendly, launched @StraffordCAP on Twitter and unveiled a new name and logo to better promote our programs and services.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton, and provide meals to more than 10,000 individuals annually.

The Community Action Partnership of Strafford County has 130 employees and a \$12 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2012, Community Action Partnership of Strafford County will focus on its efforts to educate and advocate on behalf of low-income individuals and families at the local, state and federal level through coordinated efforts with our myriad community partners.

Betsey Andrews Parker  
Executive Director

*Farmington Public Library Association*

GOODWIN LIBRARY

422 Main St.

Farmington, NH 03835

(603) 755-2944

[www.goodwinlibrary.org](http://www.goodwinlibrary.org)

*Goodwin Library Annual Town Report*

*2011*

2011 was a banner year for the Goodwin Library as the Farmington community “discovered” all that we have to offer. With almost 40% of the community having current library cards, it is clear that this is a community that both recognizes and depends on the Goodwin Library for new books, movies, Internet access, and quality programming for both children and adults. Circulation of our materials topped out at whopping **39,316, a 38% increase over 2010**. We had **5932 Computer patrons**, answered **3863 reference questions**, and **4934 people attended 150 Library programs**. There were **5000 searches** done on our online databases (representing 13% of our circulation totals) and **over 5800 visits** to our social networking sites- Face book, Library Blogs, etc. The Library experienced a large increase the demand for wireless access as patrons filled our chairs working on their laptops, tablets, and smart phones. In September, we upgraded our wireless router to better meet that demand. In addition, despite a 10% cut in service hours, the Library recently demonstrated a **10% increase** in visitors during our annual “count week.”

Mixed in with the good news is also the bad news. With a level-funded budget for the third consecutive year, the Library made the very difficult decision to close on Fridays from June-December in order to meet our operating budget constraints. While this decision allowed us to continue to provide our annual Summer Reading Program, it was a huge disservice to our patrons who need access to the many services we provide during our operating hours. The survey we asked our community to complete in November made it very clear that while they understood the reasons for the closure, the community was not pleased with this cut in Library services. On a brighter note, the Board of Trustees voted to re-open the Library on Fridays pending the outcome of the FY2012 budget decisions.

In June of 2011, The Library upgraded its' Library system in order to allow access to our Library catalog and all our databases on a 24/7 basis. Patrons can request materials, renew materials, create personal reading lists, as well as check up on all the new books, audios and DVD's that have been purchased and access online reference material even when we are not open. We continue to provide wireless access 24/7, and it is not uncommon to find several people parked in front of the Library or in the bank parking lot using their wireless devices.

As always, we could not provide the quality services and programs without the support of our local community members. The Friends of the Goodwin Library continue to support our Library Programs. In 2011, they renewed our movie license so that we could continue our popular Farmington Film Society Program. They again sponsored our Family passes to the Children's Museum and McAuliffe-Shephard Discovery Center, allowing us to continue to provide these well-used passes to our local families. The Friends sponsored our annual Hay Day Book Sale, several Bake Sales, and our annual Count Week. They provided support for our annual Poet's Tea, Polar Express, and Patron Appreciation Day. We also extend our deepest appreciation to the Farmington Woman's Club, the Farmington Historical Society, the James Thayer Family, the Burtman-Rondeau Trust, The McClelland Family and the UPS Store, Northeast Delta Dental, TD Bank, Holy Rosary Credit Union for their continued support of our organization. We would like to extend a very special thank-you to Gary Feroz and his great people at Seneca Machine. They donated their time and materials to repair and improve our antique book drop. Patrons can now safely return DVD's through the book drop! And as always, a huge THANK YOU to our dedicated volunteers who provided **322 hours** of service to do all the small, but important chores that keeps our Library running smoothly. We just could not do our keep up our level of service without your help.

The Goodwin Library is continually working to provide exceptional Library services even in these extremely challenging economic times. As always, we are open to your ideas, needs, interests, and questions. Feel free to contact us at 755-2944 or visit us on the web at [www.goodwinlibrary.org](http://www.goodwinlibrary.org).

Respectfully Submitted

Deborah A. Christie

Director, Goodwin Library

## **The Homemakers Health Services 2011 Report**

The Homemakers Health Services' continued commitment to improve the health and health care of the people we have led our organization through several positive transformations this year.

In addition to consistently navigating all the changes in the health care field at county, state and national levels, we have also successfully navigated management and restructuring changes at The Homemakers allowing for strong leadership in all aspects of our operations. These changes will allow us to continue to provide professional and compassionate home health, home support and adult day care services in our community despite the numerous and continuous changes in the health care field and particularly in home health care.

During good economic times and bad economic times, our core values at The Homemakers Health Services have always sustained us: compassion, teamwork, integrity, innovation, and excellence in the quality of health care we provide.

Since 1974, the mission at The Homemakers has been to help Strafford County residents remain independent, in their own homes, and out of nursing homes by providing professional, cost-effective and quality home health, home support, and adult day care services.

Annually, the agency provides more than \$3 million worth of home health, home support, and adult medical day care visits to adults throughout Strafford County. These visits include skilled nursing, physical therapy, infusion therapy, medical social work, home health aide, homemaker, adult in-home care, Alzheimer's respite, and adult medical day care services.

As health care professionals, The Homemakers is committed to providing these services to all of those who need them, when they need them. It is through partnerships like the one The Homemakers has had with the Town of Farmington over the past several years that allows The Homemakers Health Services to continue to successfully meet the critical home health, home support, and adult medical day care services to adults in our community who do not have the ability to pay for them or for which there is inadequate reimbursement.

Each year through our annual fundraisers, The Homemakers has successfully raised nearly half of the cost for non-reimbursed services provided. Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

Despite these financial roadblocks, The Homemakers has the drive, the compassion, the experienced professionals and paraprofessionals, the technologies, and the support personnel willing and able to provide the necessities of quality healthcare in our community. We will remain focused and competitive in attempts to continue to offer the diversity of necessary health, home support, and adult day care services, which are unique to The Homemakers Health Services and of such benefit to our community.

## **The Homemakers Health Services 2011 Report**

### **2011 Accomplishments:**

- Provided 5,986 skilled health care visits throughout Strafford County including nursing, physical and occupational therapy, medical social work, and home health aid and personal care service provider visits.
- Provided 21,952 home support visits including homemaker, in-home care provider, and Alzheimer's respite visits.
- Provided 42,490 hours of adult day care for older and disabled person, as well as respite for their caregivers. Through our Day Out Day Care program, The Homemakers also provided 16,457 meals and 15,054 rides to and from the program.
- Offered numerous community-wellness programs including flu clinics, Alzheimer's educational seminars for caregivers, Friend-to-Friend, free Advance Directives seminars, and facilitated a monthly Alzheimer's Support Group.
- Delivered more than 150 holiday food and gift baskets to elderly and/or disabled people throughout the county.

### **Goals for 2012:**

Our goal is to be able to continue to provide the increasing number of older adults with the safe, comprehensive, reliable, and professional home health care, home support, and adult medical day care services they need to remain independent and in their own homes. As an organization, we work toward the fulfillment of our mission with dedication and teamwork. Above all, we will continue to value personal dignity, independence, and quality of life, and strive for excellence in the quality of the health care we provide.

Linda Howard, CEO



**American  
Red Cross**

2 Maitland Street  
Concord, NH 03301  
603-225-6697  
800-464-6692  
FAX: 603-228-7171  
www.nhredcross.org

**AMERICAN RED CROSS-New Hampshire Region**  
2011 Report

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2011\*, the American Red Cross was active throughout the state of New Hampshire.

**Disaster Services:**

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Farmington and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

During 2011, the Red Cross provided assistance to 1 Farmington resident after their home was damaged by a fire. Red Cross disaster volunteers throughout New Hampshire worked with **171 disaster cases**, helping a total of **757 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

**Medical Careers Training:**

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **454 Licensed Nurse Assistants** and **104 Phlebotomists** (those who draw blood) entered the healthcare field last year. One Farmington resident was trained as a Red Cross Phlebotomist.

**Health and Safety Classes:**

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Throughout New Hampshire, there were **4,548 Health and Safety classes** that trained **33,561 enrollees**.

**Biomedical Services:**

Last year, there were **1,348 blood drives** in NH area that collected **67,265 units** of life-saving blood, with **three blood drives in Farmington**. NH hospitals depend on the American Red Cross for their blood supplies.

*Submitted by*  
Stephanie Couturier  
Chief Development Officer  
American Red Cross-NH Region  
1-800-464-6692

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January 18, 2012

Kathy Beebe, Executive Director

Sexual Assault Support Services offers the following services: 24 hour toll-free rape crisis hotline, advocacy (medical, emotional and legal) for survivors of sexual assault, support groups for survivors, their parents and partners, child sexual assault prevention programs and adolescent workshops (K-12) and community service referrals.

The program is committed to providing support, education and advocacy to all survivors of sexual violence and their loved ones. It also provides extensive services for survivors of incest and childhood sexual assault and stalking.

Sexual Assault Support Services is committed to providing school and community education programs to help prevent sexual violence and guarantee appropriate response and support for the survivors, to help them in their recovery process. Volunteers are welcome and are utilized in any and all aspects of the program.

### **2011 Accomplishments:**

- An ongoing outreach campaign utilizing newspapers, posters and stickers to the entire community about the toll-free crisis hotline and information and referral services.
- Outreached to the entire community about support groups available to survivors, parents and partners.
- Presented our education/prevention program to children and teens in area schools—reached 199 Farmington students and 20 teachers.
- Twenty two Farmington residents made 31 calls to the hotline and were given both general and specific information referrals. We also provided 23 in-person accompaniments to the police, hospital, Child Advocacy Center or courts.

### **Goals for 2012:**

Continue outreach and provision of all services to residents of the Farmington community.

BARRINGTON  
BROOKFIELD  
DOVER  
DURHAM  
FARMINGTON  
LEE  
MADBURY  
MIDDLETON  
MILTON



NEW DURHAM  
NEWMARKET  
NORTHWOOD  
NOTTINGHAM  
ROCHESTER  
ROLLINSFORD  
SOMERSWORTH  
STRAFFORD  
WAKEFIELD

## **Strafford Regional Planning Commission 2011 Report**

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Farmington and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

### **2011 Accomplishments:**

- Collaborated with Farmington officials and businesses to create the 2011-2015 Strafford Regional Comprehensive Economic Development Strategy including a priority projects list
- Created a Fluvial Erosion Fact Sheet for the Cochecho River provided to Boards and property owners.
- Gave a presentation to the Planning Board on fluvial erosion hazards and strategies to reduce hazards in planning
- Prepared a crash rate map based on reported vehicle accidents in 2010
- Updated the Town's standardized map set to include transportation, conservation land, water resources and aerial maps
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town boards and citizens on land use and transportation questions

### **SRPC also provided the following services to all municipalities in 2011:**

- Created the first Strafford Regional Comprehensive Economic Development Strategy for the region
- Received support from the Federal Highways Administration and NH Department of Transportation to proceed with a culvert assessment inventory for the region
- Awarded over 8 million dollars in Congestion Mitigation Air Quality grant funding for projects which will help the region, including a Park and Ride near Exit 13 of the Spaulding Turnpike, new bus service from UNH to Rochester, via Route 125 and increased peak hour service for COAST Route 2, UNH Wildcat Route 4 and COAST Trolley Routes 40 & 41
- Received a thirty percent increase to our Unified Planning Work Plan, which allows us to increase our services to communities and transit providers in our region
- Published the maps and database for 2010 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

**Goals for 2011:**

- Implement the Action Plan for the 2011 -2015 Strafford Regional Comprehensive Economic Development
- Attract new public and private investments to the Strafford region
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Continue to provide education and outreach on fluvial erosion and flooding hazards and mitigation strategies
- Offer municipalities guidance on how to program a park and ride lot into local and regional long-range transportation goals
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Initiate first year of the Sustainable Communities Regional Planning grant tasks
- Continue Broadband planning and mapping activities
- Complete a Scenic Byways Plan for Route 108 through Newmarket-Durham-Madbury-Dover-Rollinsford
- Continue transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, and corridor studies.

We look forward to working with the citizens and officials of Farmington in 2012. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). Please visit our website at [www.strafford.org](http://www.strafford.org).

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Cynthia Copeland  
December 19, 2011



**2011 TOWN OF FARMINGTON  
TOWN MEETING MINUTES  
March 9, 2011**

**To the Inhabitants of the Town of Farmington** in the County of Strafford qualified to vote in Town affairs. You are hereby notified to meet at Town Hall in said Town of Farmington on Tuesday, the eighth day of March 2011 (03/08/2011), at eight o'clock in the forenoon (8:00AM) to cast your ballot for Town Officers and for questions required by law to be on the ballot. Polls will close no earlier than seven o'clock in the evening (7:00PM). The remainder of the Warrant will be acted upon beginning at seven o'clock in the evening (7:00PM), Wednesday, the ninth day of March 2011 (3/09/2011).

Moderator, Dianna Parker, opened the meeting with a presentation of the flags and leading of the pledge of allegiance by Boy Scout Troop 188. Dianna announced that we would not be using formal rules like Roberts rules, but rather we would operate under Dianna's rules that can be overruled by majority vote. She stated that she would read each article and then ask for a motion. There will be no time limit on speaking, but everyone is to try to limit what they have to say to 3 minutes so that everyone can have a chance to do so. She asked everyone to be civil and courteous making no personal attacks. Dianna pointed out there would be a number of out of town "experts" referring specifically to the Town Administrator, Town Attorney and Public Works Director. She said that she would look to the meeting to decide if other non-residents should be allowed to speak. Any registered voter may make a motion to accept or amend the articles. She then explained secret ballot procedure and read the results of town election and school district election.

**Article 1. Election of Officers**

To choose one Selectman for three years; three Budget Committee Members for three years; one Budget Committee Member for two years; one Treasurer for one year; one Trustee of the Trust Fund for three years; and one Trustee of the Trust Fund for one year. **(Official Ballot)**

**Article 2. By Petition**

Are you in favor of decreasing the board of selectmen to 3 members? **(Official Ballot)**

**Yes 105      No 264**

**Article 3. – Zoning Amendments (Official Ballot)**

**Amendment 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To make changes to the Table of Uses regarding the following uses: Aquaculture, Dog Kennels, Dog Training Facilities, Agricultural Uses not specified, Residential Uses not specified, Institutional Uses not specified; Recreational Uses not specified, Telecommunications tower, Transmitter towers, Barber Shop/ Beauty Salon, Car Wash, Dry Cleaners, Drive Through eating place, Fully enclosed eating place, Health/Fitness Clubs, Laundromat, Mineral Exploration, Mineral Extraction, Restaurants, Commercial industrial Uses not specified, Drive-through services in conjunction with an allowed principal use, Outside storage of materials, equipment & products in conjunction with an allowed principal use, Retail sales of items manufactured on the premises.

**Yes 211      No 180**

**Amendment 2**

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To make a minor typographical change to

Introduction, Paragraph A, Section 3.18(A), Section 3.18(B)(3), Section 3.09(C)(1) and Section 3.09 (C)(2).

**Yes 245      No 145**

**Amendment 3**

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To move and rename section 4.02—Watershed Protection Overlay District of the Town of Farmington to Section 1.07—General Requirements.

**Yes 228      No 155**

**Amendment 4**

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To delete Section 1.08 regarding Zoning Permits.

**Yes 198      No 171**

**Amendment 5**

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 1.11(D)(2)(b)(ii) to clarify that a special use permit may be issued only after site plan or subdivision review if site plan or subdivision review is required.

**Yes 241      No 136**

**Amendment 6**

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Sections 1.12(A)(3) and 1.12(A)(3)(b) to change reference to “Business/Civic” uses to “nonresidential” uses.

**Yes 236      No 145**

**Amendment 7**

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To add definitions of “buildable area,” and “steep slopes.”

**Yes 265      No 115**

**Amendment 8**

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To delete definitions of “business/civic,” “sign,” and “off-site.”

**Yes 217      No 156**

**Amendment 9**

Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend definitions of “home business,” “home occupation,” “special exception,” and “sign, off-site.”

**Yes 215      No 156**

**Amendment 10**

Are you in favor of the adoption of Amendment No. 10 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 2.00(E)(3) to provide that abutters shall be notified of public hearings five business days prior to the hearing rather than one week prior to the hearing.

**Yes 205      No 181**

**Amendment 11**

Are you in favor of the adoption of Amendment No. 11 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Sections 2.01(C), 2.02(C), 2.03(C), 2.04(C), 2.05(D), 2.07(C), 2.08(D) regarding special exceptions to clarify that in addition to the criteria set forth in those sections, uses permitted by special exception must also meet the general special exception criteria is Section 2.00(E).

**Yes 207      No 156**

**Amendment 12**

Are you in favor of the adoption of Amendment No. 12 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Sections 2.01(D), 2.02(E), 2.03(D), to change references to “upland” to “buildable area;” and to amend Sections 2.02(E) and 2.03(D) to require lots which do not have access to municipal water or wastewater to contain a minimum of 30,000 square feet of contiguous buildable area instead of 40,000 square feet.

**Yes 200      No 176**

**Amendment 13**

Are you in favor of the adoption of Amendment No. 13 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 3.03 and 3.03(A) to change references from “Supervisor of Vehicle Maintenance & Highway” or “SVM&H” to “Public Works Director.”

**Yes 272      No 111**

**Amendment 14**

Are you in favor of the adoption of Amendment No. 14 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To delete section 3.08 regarding Off Street Parking.

**Yes 196      No 171**

**Amendment 15**

Are you in favor of the adoption of Amendment No. 15 as proposed by the planning board for the Farmington Zoning Ordinance as follows: To amend Section 3.11(C) regarding Telecommunication Towers to require a fall zone of 150% rather than 100% of the tower’s height; and to amend Section 3.11(F)(2) to allow existing towers to be increased in height to allow co-location so long as the tower will not exceed a total height of 190 feet.

**Yes 251      No 132**

**Amendment 16**

Are you in favor of the adoption of Amendment No. 16 as proposed by the planning board for the Farmington Zoning Ordinance as follows: Amend Sections 3.14(B)(1), (2), and (4) regarding Housing Standards to incorporate the definitions of “building, “ “New Hampshire Building Code” and “Structure” found in RSA 155-A:1.

**Yes 245      No 130**

To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$5,703,052 (Five Million, Seven Hundred and Three Thousand and Fifty Two Dollars)** for general municipal operations. The Selectmen recommend **\$5,714,688 (Five Million, Seven Hundred and fourteen Thousand, Six Hundred and Eighty Eight Dollars)**. This article does not include appropriations in special or individual articles addressed separately. **(Majority Vote Required)**

Arthur Capello made a motion to entertain Article 4 ahead of 3a, seconded by Emmanuel Krasner. This was approved by a show of cards vote. See Article 4. Arthur Capello made a motion to accept Article 3a, seconded by Ann Titus. Gerry McCarthy made a motion to amend Article 3a by \$8,300, seconded by Arthur Capello. Gerry explained that this was to bring the budget number up to \$5,711,352 by adding \$4000 for the coast bus, \$300.00 for the 500 Boy's Club and \$4000 to bring the recreation department up to enable them to maintain the same level of staffing that they currently have. Arthur Capello reminded the audience that ultimately the Board of Selectmen can decide where it is spent if we add it into the budget. It does not have to go to the above recommendations. Tanya Hughes asked if this would be for the supervisor position. Gerry McCarthy said yes that would be the discussion. Manny Krasner spoke in support of Coast Bus and the rest of it. Cindy Snowden asked for the opinion of the Board if this was added. Gerry said this is his amendment and he did not want to put them on the spot. Charlie King said that he would like to see all agencies funded at 80% across the board. He felt that they could find the money elsewhere in the budget to achieve the goal. Paula Proulx said that she thinks that the coast bus is entirely necessary, but she did not want to discuss the recreation department issue at this time, Arthur Capello emphasized that the Board of Selectmen can still choose to fund it at the full amount at any time. Joan Funk agreed with Charlie in favor of additional funds for coast. Everyone speaking for the Coast Bus had felt that people will not be able to get to their jobs who are utilizing it to get to work. Brad Nichols from Coast Bus gave some information on Route 6. Arthur Capello stated that we are still giving financial backing for Coast but he felt we have to look out for the tax base, not just those who use coast. John Scruton asked for the value of Coast and asked how many cents to the tax rate it would be to add the \$4,000. It is less than one cent. Eric Martin asked if he understood right that if this does not pass, we can still fund it. If this is not added, there will have to be cuts in other areas. Gerry McCarthy stated that the town had spent a lot of time on the budget and he felt that they had done a fairly good job, but it is tight and he felt that if they had to come up with \$8,000 it would be very tight. Charlie stated that we had started off \$300,000 down because of a potential loss in the rooms and meals tax revenue from the state. He mentioned that the town employees had not had raises for several years and, if we get some rooms and meals revenue, there had been discussion on putting some of it towards employees. Fire Chief, Rich Fowler stated that the ambulance is already overtaxed. If we cut the coast bus which is used to get people to medical appointments as well as work, the ambulance will end up doing more as people will have to give up medical visits causing more medical issues requiring ambulance services. Brad Nichols was asked by Seth Malone what the daily rider rates were and Brad said year to date the ridership rates were up 12% and said that the monthly average was 1200. This fluctuates depending on weather. Arthur Capello asked if Coast had given staff and bus drivers wage increases over the last year or 2. Brad said that they have given minimal increases to stay competitive and that they have asked them to significantly increase their contribution to health care. Arthur Capello made a motion to call the question, seconded by Manny. This was approved by a show of cards vote. The amendment was approved by a show of cards vote. Manny Krasner made a motion to amend to increase line 4550-4559 from \$264,591 to \$269,965 increasing by \$5,374, seconded Sue Loker. Manny explained this was for the Library. Moderator, Dianna Parker, excused herself from the discussion as a member of the Library Board of Directors. She appointed Kathy Seaver to moderate in her absence. After much discussion on the increase in services and need for the Library and the budget process, William Cameron made a motion to call the question, seconded by Arthur Capello and approved by a show of cards vote. The amendment was defeated by a counted show of cards vote. We are back to the amended amount of \$5,711,352. Charlie King made a motion to call the question, seconded by Arthur Capello and approved by a show of cards vote. Article 3a, as amended was approved by a show of

cards vote. Arthur Capello made a motion to restrict reconsideration, seconded by Ann Titus and approved by a show of cards vote.

#### **Article 4 Emergency Medical Motorized CRF**

To see if the Town will vote to raise and appropriate the sum of **\$15,000.00 (Fifteen Thousand Dollars)** to be added to the previously established Emergency Medical Motorized Equipment Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This article is recommended by the Budget Committee. (Majority vote required)**

Joan Funk made a motion to approve, duly seconded. Being no discussion, Article 4 was approved by a show of cards vote. (Back to 3a.)

#### **Article 5 Public Buildings Maintenance CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00 (Ten Thousand Dollars)** to be added to the previously established Public Buildings Maintenance Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required)**

Joan Funk made a motion to approve Article 5, seconded by Cindy Snowden. Joyce White asked if this was the original appropriation that was asked for at the meetings. Arthur Capello said that he believed that the Selectmen had cut it prior to bringing to the Budget Committee. Joan said that she believed that it was cut as nearly everything was cut. Manny Krasner asked how much was in the fund currently to which Town Administrator, Alan Gould stated \$34,178.15 as of 12/31/2010. Seth Malone asked if all these articles for specific funds were above and beyond what the Selectmen and Budget Committee had discussed. Arthur Capello stated that every year we raise and appropriate to put away money to these funds so that you do not have a hit on your tax rate for large items. Rachel Burke asked if anyone knows what amount of interest we get. The Trustees report in the Town Report was pointed out to her. Being no further discussion Article 5 was approved by a show of cards vote.

#### **Article 6 Fire Vehicle/Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of **\$7,500.00 (Seven Thousand Five Hundred Dollars)** to be added to the previously established Fire Vehicle/Equipment Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote required)**

James Stoakes made a motion to move Article 16 ahead of Article 6, seconded by Kathy King. This was approved by a show of cards vote. (See article 16.) Manny made a motion to approve Article 6, seconded by Chris Somma. Arthur Capello asked how much was in the fund to which Alan said \$68,659.79. Arthur asked how much a new vehicle would cost. The Fire Chief said between \$300,000-\$375,000. Article 6 was approved by a show of cards vote.

#### **Article 7 Town Employee Financial Obligation CRF**

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00 (Ten Thousand Dollars)** to be added to the previously established Town Employee Financial Obligation Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

Kathy King made a motion to approve seconded by Chris Somma. Manny Krasner asked what the obligations are and how they were created. It was explained. Being no further discussion, Article 7 was approved by a show of cards vote.

#### **Article 8 Landfill Closure Transfer Station Special Revenue Fund**

To see if the Town will vote to raise and appropriate the amount of **\$1,000,000 (One Million Dollars)** for the closure of the landfill, by withdrawing up to that amount from the Landfill Closure Transfer Station Special Revenue Fund created for that purpose. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority vote required).**

Joan Funk made a motion to approve, seconded by Charlie Doke. Arthur Capello asked what the balance in the fund was. Alan responded that it is \$1,270,220.88. Erica Ranagan said that she was against this because she pays a lot in stickers, bags, etc. and she gets no services because she lives on a private road. Alan Gould explained that we have to close the landfill and we have to fund it. We are not looking for new money, just the authorization to spend money that we already have in this fund. The landfill will close 12/31/2011. We should be in the process where closure has been designed and we have a contract, then we will need to begin the construction process. We have collected and saved the money to begin the process, now we need to spend some of the money to comply with the mandates. Being no further discussion, Article 8 was approved by a show of cards vote.

#### **Article 9 Highway Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of **\$11,000 (Eleven Thousand Dollars)** to be added to the previously established Highway Equipment Capital Reserve Fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required)**

A motion to approve was made by Neil Johnson, seconded by Rachel Burke. Being no discussion, Article 9 was approved by a show of cards vote.

#### **Article 10 Trash Bag Sticker Revenue**

To see if the Town will vote under the provisions of RSA 31:95-c to restrict 100% of the revenues received from trash bag stickers until December 31, 2011 for deposit into the special revenue fund known as the Landfill Closure Transfer Station Special Revenue Fund created in 2004 by Article 21 and amended in 2010 by Article 12. Beginning January 1, 2012 100% of trash bag sticker revenues received will be deposited into the Town's general fund. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required by Ballot) Yes 76 No 17**

Joseph Pitre made a motion to approve, seconded by Chris Somma. Manny Krasner said he was presuming given Article 8, this will be sufficient and this fund won't be needed further. Alan stated that the money from the stickers this year will go in to continue to build the fund until 1/1/2012. This may not be enough, but we will need to fund the transfer station and we think it might be close to being enough to cover the expenditure. If it does not cover it we will be raising money next year. However, next year sticker money will be used for the operation of the transfer station. Charlie King, said, to follow up, depending on what the bids come in we hope to have enough to cover it, if not, we will come back to raise and appropriate or take money from the fund balance. Dianna announced the procedure for the ballot vote and voting began.

Manny Krasner made a motion to move on Article 15 next, seconded by William Cameron. There was no discussion and it was approved by a counted show of cards vote 42 Yes and 37 No. (See article 15.)

The results of the ballot vote were: Yes 76 No 17

#### **Article 11 Conservation Fund**

To see if the Town will vote to restrict 100% of revenues received from the sale of timber on Town owned land managed by the Conservation Commission to be deposited in the Town's Conservation

Fund. This article remains in effect until rescinded by a vote of the legislative body. **This Article is recommended by the Board of Selectmen. This Article is recommended by the Budget Committee. (Majority Vote Required).**

Dave Connolly made a motion to approve, seconded by Gerry McCarthy. Being no discussion, Article 11 was approved by a show of cards vote.

### **Article 12 Sale of Municipal Vehicles and Other Equipment**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment no longer needed as determined by the Selectmen, with proceeds to go into the General Fund. **(Majority Vote Required)**

Joseph Pitre made a motion to approve, seconded by Arthur Capello and, being no discussion, Article 12 was approved show of cards vote.

### **Article 13 (By Petition)**

To see if the Town will vote to accept as Class V roads “Labrador Road and “Cottontail Lane together with utility easements and the bus stop shelter for school children as shown on a plat entitled “Subdivision Plan of Land for Jones Brook LLP, Governors Ridge Phase Two Governors Rd., Dodge Cross Rd., & Chestnut Hill Rd., Farmington, New Hampshire”, recorded in the Strafford County Registry of Deeds as Plan 86-22. **(Majority Vote Required)**

Amy Mayo made a motion to approve, seconded Gerry McCarthy, The developer, George Szirbik explained that, over the last several months he had worked with the planning board and Selectmen. He believes he has met all of the hurdles put in front of him. Erik Martin made a motion to amend to remove the bus stop shelter, seconded by Arthur Capello. Much discussion ensued. Scott Hazelton, Public Works Director, provided information in support of the town takeover. Kathy Menici, Planning Director, said that she felt that all requirements have been met and that a maintenance deposit was required in the amount of \$40,000. Charlie King said that the intent of the bus stop was for shelter for children because the bus may or may not travel down that road. The amendment passed by a show of cards vote. Erik Martin said that, because the development had gone through all appropriate approvals he wanted to show his support. Seth Malone said he wished to ask for a reconsideration of the bus stop. This failed due to a lack of a second. John Theriault questioned if the developer had met all of the requirements or if there was an exception. Charlie King said that, based upon the bond in place the developer had met all of the requirements of planning and the road acceptance policy. Cindy Snowden said that she would like to say that being a member of the planning board and knowing all of the hoops, she definitely supports this because they have done everything asked of them. Manny said he does not take a position but he wanted to make a point that he thinks it would be very helpful to avoid this struggle if the Selectmen/Planning Board put a restrictive covenant at the registry if a road is going to be a private road. Then a person buying knows it is a private road. This should be known at the onset of the plan. Charlie King made a motion to add drainage easements, seconded by Packy Campbell and being no discussion, the amendment was approved by a show of cards vote. John Scruton made a motion to call the question, seconded by Kathy King and approved by a show of cards vote. Article 13, as amended, was approved by a show of cards vote.

### **Article 14 (By Petition)**

To see if the Town will vote to accept the water and sewer infrastructure, specifically the water lines, fire hydrants, sewer lines, catch basins and drainage system located within, upon and under the 50 foot right of way known as Skyview Drive and Whippoorwill Ridge Road, previously accepted as Town roads at the 2009 annual meeting, and to accept an easement from the owner of record of the common area for maintenance of the drainage system improvements. Excluding herefrom the sewer pumping station itself which is not in the right of way. **(Majority Vote Required)**

Eric Martin asked if other roads that have infrastructure are not covered in this manner. Charlie King said that this was the first time a road with infrastructure accepted. Arthur Capello asked if there was any reason not to accept it. Cindy Snowden said that they were just asking for the same thing everyone else in town has. Manny Krasner, said that he thinks a no vote is in order here. He felt it was a problem because Article 14 is tied in with Article 15. This is connected to the pump station which has been the subject of serious litigation between the Homeowner's Association and the developer. Why should the town take on the responsibility of a private developer who has not finished his responsibility until we know it is done. Cindy Snowden said that she sees it as 2 different things with one being in the right-of-way. The Pump station is a separate court order and this does not address the pump station. Ryan Jackson pointed out that the last sentence excludes the pumping station and it was felt that the pipes are unrelated. Raymond Zahn said that everyone here voted this road in and it has been in service for 6 years and there has not been 1 sewer pipe problem or water pipe problem. After much discussion on the pros and cons of this, John Scruton made a motion to call the question, seconded by Arthur Capello and approved by a show of cards vote. Article 14 failed by a counted show of cards vote Yes 43 No 58. In light of this failure to pass, John Scruton made a motion to table Article 15, seconded by Manny Krasner and approved by a show of cards vote. Arthur Capello made a motion to restrict reconsideration on Article 14, duly seconded and approved by a show of cards vote. There was discussion on whether or not we needed to restrict reconsideration on Article 15. It was decided that John's motion was to table indefinitely to which John agreed. A new vote was taken to reaffirm and it was again approved by a show of cards vote to table Article 15 indefinitely.

#### **Article 15 (By Petition)**

To see if the Town will vote to accept the responsibility of the operation and maintenance of the sewer pumping station situated at Campbell Commons Subdivision as shown on the plan entitled "Proposed Cluster Development, Open Space Plan, Map U-9, Lots 18 & 19, Map R-34, Lot 1-8, Elm Street & Dick Dame Lane, Farmington, N.H. for RSA Development, LLC" dated January, 2003, revised June, 2005, prepared by Norway Plains Associates, Inc., and recorded in the Strafford County Registry of Deeds as Plan #80-71, and as further shown on a certain plan entitled "Proposed Cluster Development, Map U-9, Lots 18 & 19, Map R-34, Lot 1-8, Elm Street & Dick Dame Lane, Farmington, N.H. for RSA Development, LLC" dated January 2003, revised June, 2005, said plans prepared by Norway Plains Associates, Inc., and recorded in the Strafford County Registry of Deeds as Plan #80-72 and #80-73, under the following provisions: (1) upon Order of the Strafford County Superior Court the Town will receive \$5000.00 from the present court ordered escrow account to fund the repairs required by the Court, and (2) the Town Superintendent of Water and Sewer certify completion of work required by said order, together with the easement rights from the owner of record to have access to and control of the said pump system. **(Majority Vote Required)**

Packy Campbell made a motion, seconded by Charlie King to move Article 14 ahead of Article 15 which was approved by a show of cards vote. (See Article 14.)

(Article 15 was tabled – see Article 14)

#### **Article 16 (By Petition)**

To see if the Taxpayers will direct and authorize the selectmen to purchase 1 Fire Engine. The fire engine will be purchased utilizing a lease/purchase agreement. The truck to cost no more than \$410,000 and the lease/purchase payment to be no more than \$70,000 per year. The first payment due will be paid out of existing capital reserve funds already accrued in the fire truck replacement fund. **(2/3 Majority Vote Required by Ballot) This Article is not recommended by the Board of Selectmen. This Article is not recommended by the Budget Committee**

Chris Somma made a motion to approve, seconded by Tracy Cameron. Rick Gladding discussed background information on the current equipment and mutual aid. Eric Martin said that he would like to hear from the Budget Committee and the Board of Selectmen. Brian St. Onge stated that the Chief had told them he would support it, but he had not put it into the budget. He said that part of the problem was the way it was worded. It calls for a lease purchase with the first year coming from a capital reserve fund and does not have an opt out. Alan stated that the petition had some technical problems. It does not include language to raise and appropriate which could be a problem with DRA. The bigger issue is the fact that it would have us use Capital Reserve funds and we would not be able to have a non appropriation clause, so that means that this town meeting would enter into the lease and fund the first payment from the capital reserve and then next year we would still have to find a way to pay for even if there is no money appropriated in subsequent years. Attorney Mitchell gave his opinion on the escape clause and explained that makes this long-term debt which creates two problems. One is that long-term debt requires a 2/3 majority vote. If it is amended with no escape clause there is a potential that DRA would treat as an illegal change. He cautioned that the articles were reviewed by a lower level staff member at DRA with no issues but last year Barbara Robinson, Municipal Services Director said that this type of move was an illegal change. We cannot guarantee what their action will be when they review what we approve. Discussion ensued on grants, having too much money put away to get the grants, and whether or not it was discussed during the budget process. After much discussion, John Scruton said that it seems that there is a need but we not going to be able to proceed tonight. He made a motion to table indefinitely and have it come back next year, seconded by Arthur Capello and approved by a show of hands vote.

**Article 17** To transact such other business as may legally come before this meeting. **(Majority Vote Required)**

A motion to adjourn at 10:15 was made by Arthur Capello, duly seconded and approved by a show of cards vote.

Respectfully Submitted,

Kathy L. Seaver, Town Clerk-Tax Collector

# Directory of Town Departments

## MUNICIPAL OFFICES

356 Main Street

### ASSESSING

603-755-2789

Assessing Clerk: Bonnie Lauze (ext: 31)

[bonniel@metrocast.net](mailto:bonniel@metrocast.net)

*Mon-Fri: 8:00am-4:00pm*

### PLANNING & CODES

603-755-2774 *Mon-Fri: 8:00am-5:00pm*

Director of Planning: Kathy Menici (ext: 37)

[planningdirector@metrocast.net](mailto:planningdirector@metrocast.net)

Code Enforcement Officer, Health Officer: Dennis

Roseberry, (ext 30) [rosed@metrocast.net](mailto:rosed@metrocast.net)

Planning Codes Secretary: Bette Anne Gallagher (ext

32) [planning@metrocast.net](mailto:planning@metrocast.net)

### SELECTMEN'S OFFICE/ADMINISTRATION

603-755-2208 *Mon-Fri: 8:00am-5:00pm*

Town Administrator: (ext 36)

[farmingtona@metrocast.net](mailto:farmingtona@metrocast.net)

Finance Administrator: Pamela Merrill (ext 34)

[bkkeeper@metrocast.net](mailto:bkkeeper@metrocast.net)

Selectmen's Secretary: Megan Taylor-Fetter (ext 38)

[farmingtonselectmansecretary@metrocast.net](mailto:farmingtonselectmansecretary@metrocast.net)

### TOWN CLERK/TAX COLLECTOR

603-755-3657 *Mon-Wed: 8:30am-5:00pm*

*Thurs: 8:30am-7:00pm Fri 8:30am-12:30pm*

Town Clerk/Tax Collector: Kathy Seaver (ext 27)

[tctc@metrocast.net](mailto:tctc@metrocast.net)

Deputy Town Clerk/Tax Collector: Nora Varney (ext

28)

Assistants: Tyffany Spear (ext 26)

Mikel OBrien

### WELFARE

603-755-3100 *Weds, Thurs, Fri: 8:00am-5:00pm*

Welfare Director: Erica Pratt (ext 35)

[welfaredirector@metrocast.net](mailto:welfaredirector@metrocast.net)

## TOWN DEPARTMENTS

### COMMUNITY TELEVISION

356 Main Street 603-755-2208

FCTV Coordinator, Robert Hall

[robertmhall@msn.com](mailto:robertmhall@msn.com)

### FIRE/ RESCUE/EMT

381 Main Street 603-755-2131

Fire Chief: Richard Fowler

[rfowler@farmingtonfd.net](mailto:rfowler@farmingtonfd.net)

### PARKS & RECREATION

531 Main Street, 603-755-2405

Director: Rick Conway

[rconway@metrocast.net](mailto:rconway@metrocast.net)

Assistant Director: Alisha Randall

[areinhard@metrocast.net](mailto:areinhard@metrocast.net)

### POLICE BUSINESS OFFICE

531 Main Street 755-2731

Police Chief: Scott Roberge

Lieutenant: Kevin Willy

Secretaries:

Joanne Drapeau

Debra Tremblay

### PUBLIC WORKS DEPARTMENT

14 Baldwin Way, 603-755-4884

Director of Public Works: Scott Hazelton

[dpw@metrocast.net](mailto:dpw@metrocast.net)

### WATER WASTEWATER DEPARTMENT

14 Baldwin Way , 603-755-4883

Superintendent: Dale Sprague

[pubwrks@metrocast.net](mailto:pubwrks@metrocast.net)

